

2024 Annual Agency Profile - City of Laredo (NTD ID 60009)

Mailing Address: 1110 HOUSTON ST
LAREDO, TX

Website: <http://www.elmetrotransit.com>

Geographic Coverage

Primary Urbanized Area	Laredo, TX
Square Miles	64
Population	251,462
Other Areas Served:	
Service Area Population	254,042
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,743,183
Annual Unlinked Trips (UPT)	1,860,712
Average Weekday UPT	6,091
Average Saturday UPT	4,111
Average Sunday UPT	1,622

Assets

Revenue Vehicles	60
Service Vehicles	18
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,935,485
Annual Vehicle/Passenger Car Revenue Hours (VRH)	169,751
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	66

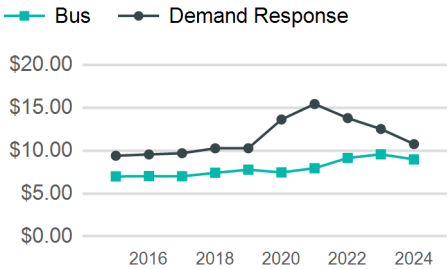
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	8	0	166,217	33,777	236,525	19,245	0.00
Bus	37	0	6,576,966	1,826,935	1,698,960	150,506	0.00
Total	45	0	6,743,183	1,860,712	1,935,485	169,751	0.00

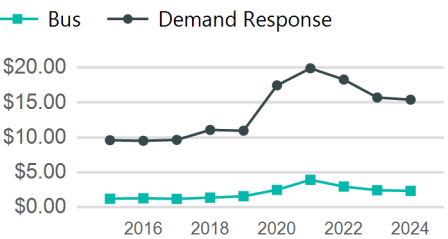
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$10.83	\$133.07	0.1	1.8	\$15.41	\$75.82
Bus	\$9.05	\$102.21	1.1	12.1	\$2.34	\$8.42
Total	\$9.27	\$105.71	1.0	11.0	\$2.66	\$9.64

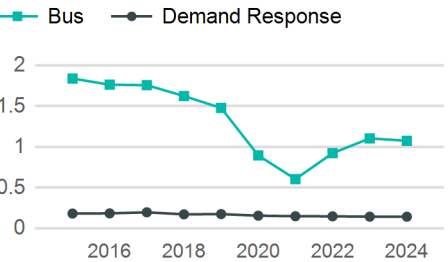
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$12,574,151	70.1%	Directly Generated	\$3,468,539	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,264,373	12.6%	Federal Government	\$42,105		
Purchased Transportation	\$0	0.0%	Local Government	\$13,847,751		
Other Operating Expenses	\$3,105,905	17.3%	State Government	\$583,497		
Total Operating Expenses	\$17,944,429	100.0%	Total Operating Funds Expended	\$17,941,892		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$375,895		
			Local Government	\$41,968		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$417,863		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,560,980	\$61,862	\$0	\$0	\$0	\$0
Bus	\$15,383,449	\$2,594,707	\$0	\$45,000	\$330,895	\$41,968
Total	\$17,944,429	\$2,656,569	\$0	\$45,000	\$330,895	\$41,968

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	8	22	175.0%	4.8
			Bus	37	44	18.9%	9.3