

# 2024 Annual Agency Profile - Fort Worth Transportation Authority (NTD ID 60007)

**Mailing Address:** 1600 E. LANCASTER AVE  
Fort Worth, TX

**Website:** <https://ridetrinitymetro.org/>

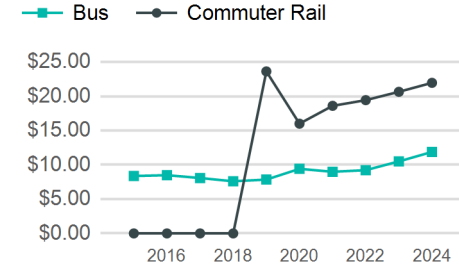
## Geographic Coverage

<b>Primary Urbanized Area</b>	Dallas--Fort Worth-- Arlington, TX
<b>Square Miles</b>	1,747
<b>Population</b>	5,732,354
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	927,285
<b>Service Area Sq. Miles</b>	350

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	44,321,475
<b>Annual Unlinked Trips (UPT)</b>	6,112,770
<b>Average Weekday UPT</b>	19,079
<b>Average Saturday UPT</b>	13,026
<b>Average Sunday UPT</b>	9,892

**Operating Expenses per Vehicle Revenue Mile**



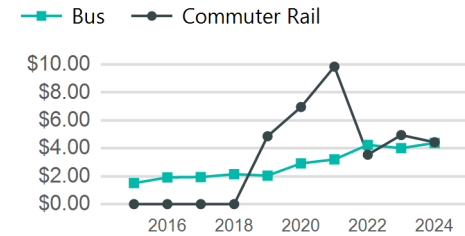
## Assets

<b>Revenue Vehicles</b>	468
<b>Service Vehicles</b>	70
<b>Facilities</b>	34
<b>Lane Miles</b>	
<b>Track Miles</b>	30.97

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	14,327,033
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	881,348
<b>Vehicles Operated in Maximum Service (VOMS)</b>	424
<b>Vehicles Available for Maximum Service (VAMS)</b>	472

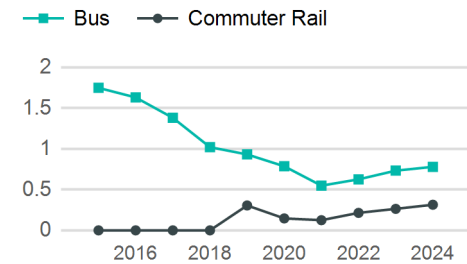
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	20	12,375,874	779,769	2,480,706	127,274	50.60
Demand Response	26	53	2,962,442	320,376	2,640,029	197,943	0.00
Bus	119	6	16,170,692	4,620,806	5,928,520	485,808	0.00
Vanpool	0	200	12,812,467	391,819	3,277,778	70,323	0.00
<b>Total</b>	<b>145</b>	<b>279</b>	<b>44,321,475</b>	<b>6,112,770</b>	<b>14,327,033</b>	<b>881,348</b>	<b>50.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$22.14	\$431.55	0.3	6.1	\$4.44	\$45.68
Demand Response	\$7.07	\$94.34	0.1	1.6	\$6.30	\$58.29
Bus	\$11.97	\$146.03	0.8	9.5	\$4.39	\$15.35
Vanpool	\$0.38	\$17.90	0.1	5.6	\$0.10	\$3.21
<b>Total</b>	<b>\$9.01</b>	<b>\$146.53</b>	<b>0.4</b>	<b>6.9</b>	<b>\$2.91</b>	<b>\$21.13</b>

# 2024 Annual Agency Profile - Fort Worth Transportation Authority (NTD ID 60007)

## 2024 Funding Breakdown

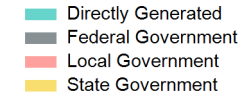
### Summary of Operating Expenses (OE)

Labor	\$59,955,535	46.4%
Materials and Supplies	\$7,463,972	5.8%
Purchased Transportation	\$43,664,642	33.8%
Other Operating Expenses	\$18,061,840	14.0%
<b>Total Operating Expenses</b>	<b>\$129,145,989</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$52,794,408</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$16,655,125</i>	

### Sources of Operating Funds Expended

Directly Generated	\$104,210,678
Federal Government	\$33,248,928
Local Government	\$16,077,594
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$153,537,200</b>

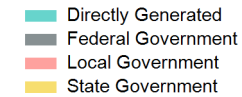
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$24,347,590
Federal Government	\$29,442,403
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$53,789,993</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$38,270,138	\$1,693,019
Demand Response	\$18,673,561	\$1,020,204
Bus	\$70,943,772	\$4,458,222
Vanpool	\$1,258,518	\$1,699,967
<b>Total</b>	<b>\$129,145,989</b>	<b>\$8,871,412</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$6,328,474	\$20,319,502	\$10,121,090	\$0
\$4,242	\$0	\$0	\$0
\$4,959,349	\$2,432,815	\$8,151,600	\$1,472,920
\$0	\$0	\$0	\$0
<b>\$11,292,065</b>	<b>\$22,752,317</b>	<b>\$18,272,690</b>	<b>\$1,472,920</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	20	32	60.0%	6.0
Demand Response	79	95	20.3%	3.1
Bus	125	145	16.0%	6.7
Vanpool	200	200	0.0%	1.6