

# 2024 Annual Agency Profile - City of El Paso (NTD ID 60006)

**Mailing Address:** 300 N CAMPBELL ST  
EL PASO, TX

**Website:** <http://www.sunmetro.net>

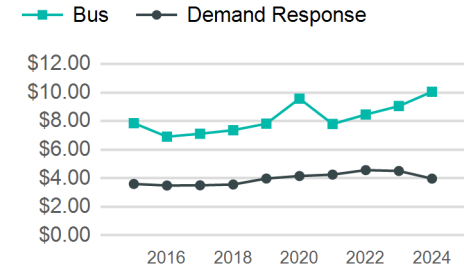
## Geographic Coverage

Primary Urbanized Area	El Paso, TX--NM
Square Miles	256
Population	854,584
Other Areas Served:	
Service Area Population	772,374
Service Area Sq. Miles	234

## Service Consumed

Annual Passenger Miles Traveled (PMT)	43,425,751
Annual Unlinked Trips (UPT)	6,718,003
Average Weekday UPT	22,170
Average Saturday UPT	13,972
Average Sunday UPT	5,542

## Operating Expenses per Vehicle Revenue Mile



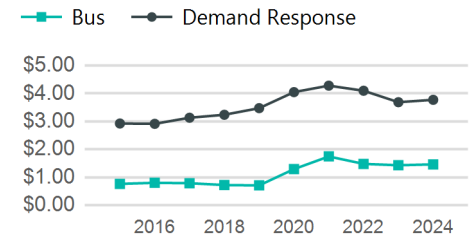
## Assets

Revenue Vehicles	252
Service Vehicles	72
Facilities	53
Lane Miles	
Track Miles	4.8

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,294,905
Annual Vehicle/Passenger Car Revenue Hours (VRH)	573,663
Vehicles Operated in Maximum Service (VOMS)	152
Vehicles Available for Maximum Service (VAMS)	236

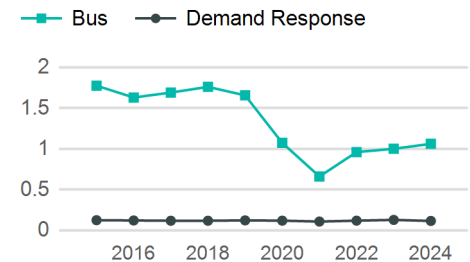
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	48	2,527,110	275,795	2,385,456	129,128	0.00
Bus	89	12	40,452,416	6,201,919	5,842,618	435,038	0.00
Street Car Rail	3	0	446,225	240,289	66,831	9,497	4.80
<b>Total</b>	<b>92</b>	<b>60</b>	<b>43,425,751</b>	<b>6,718,003</b>	<b>8,294,905</b>	<b>573,663</b>	<b>4.80</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.00	\$73.89	0.1	2.1	\$3.78	\$34.60
Bus	\$10.12	\$135.89	1.1	14.3	\$1.46	\$9.53
Street Car Rail	\$40.12	\$282.34	3.6	25.3	\$6.01	\$11.16
<b>Total</b>	<b>\$8.60</b>	<b>\$124.36</b>	<b>0.8</b>	<b>11.7</b>	<b>\$1.64</b>	<b>\$10.62</b>

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## 2024 Funding Breakdown

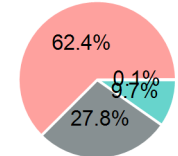
### Summary of Operating Expenses (OE)

Labor	\$37,539,436	52.6%
Materials and Supplies	\$10,277,571	14.4%
Purchased Transportation	\$11,015,269	15.4%
Other Operating Expenses	\$12,509,073	17.5%
<b>Total Operating Expenses</b>	<b>\$71,341,349</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$22,983,802</i>	

### Sources of Operating Funds Expended

Directly Generated	\$7,283,183
Federal Government	\$20,808,790
Local Government	\$46,660,569
State Government	\$58,564
<b>Total Operating Funds Expended</b>	<b>\$74,811,106</b>

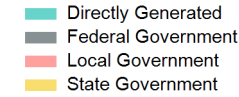
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,775,890
Local Government	\$6,577,797
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$13,353,687</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$9,541,152	\$521,147	\$1,267,188	\$0	\$19,158	\$0
Bus	\$59,118,839	\$5,088,845	\$8,378,654	\$865,902	\$1,850,430	\$972,355
Street Car Rail	\$2,681,358	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$71,341,349</b>	<b>\$5,609,992</b>	<b>\$9,645,842</b>	<b>\$865,902</b>	<b>\$1,869,588</b>	<b>\$972,355</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	48	67	39.6%	6.3
Bus	101	163	61.4%	7.9
Street Car Rail	3	6	100.0%	88.0