2024 Annual Agency Profile - Comanche Nation (NTD ID 60005)

Mailing Address: 584 NW BINGO RD Website: :https://comanchenation.com/departments/family-services/transit

LAWTON, OK

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Oklahoma Non-U	ZA Annual Unlinked Trips (UPT)	40,849
Other Areas Served:			
Law	vton, OK		
Assets		Service Supplied	
Revenue Vehicles	16	Annual Vehicle Revenue Miles (VRM)	399,940
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	18,489
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	15

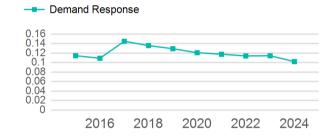
Operating Expenses per Vehicle Revenue Mile Demand Response \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2020 2022 2024

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	40,849	15	0	399,940	18,489	
Total	40,849	15	0	399,940	18,489	

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.26	\$92.11	0.1	2.2	\$41.69
Total	\$4.26	\$92.11	0.1	2.2	\$41.69

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Funds Expended

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Federal Government	\$701,830
Local Government	\$915,000
State Government Total Operating	\$0 \$1.703.041

Capital Funding Sources

Operating Funding Sources

53.7%

41.2%





Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated
Federal Government
Local Government
State Government

Directly GeneratedFederal GovernmentLocal Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8

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