

2024 Annual Agency Profile - Chickasaw Nation (NTD ID 60002)

Mailing Address: 520 ARLINGTON ST
ADA, OK

Website: <http://www.chickasaw.net/>

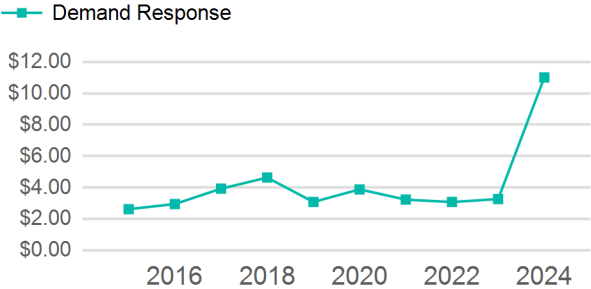
Geographic Coverage

Primary Urbanized/Rural Area Oklahoma Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 5,683

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 4

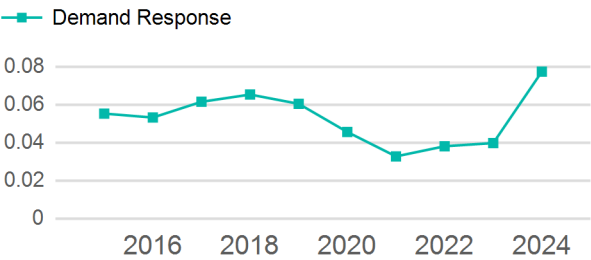
Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,417
Annual Vehicle Revenue Hours (VRH) 6,000
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode					
Demand Response	5,683	14	0	73,417	6,000
Total	5,683	14	0	73,417	6,000

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.01	\$134.77	0.1	0.9	\$142.28
Total	\$11.01	\$134.77	0.1	0.9	\$142.28

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2024 Funding Breakdown

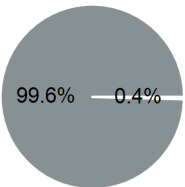
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

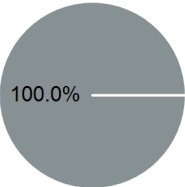
Mode	Operating Expenses	Fare Revenues
Demand Response	\$808,590	\$3,266
Total	\$808,590	\$3,266

Directly Generated	\$3,266
Federal Government	\$805,324
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$808,590



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$111,765
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$111,765

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1