

2024 Annual Agency Profile - City of Amarillo (NTD ID 60001)

Mailing Address: 601 S BUCHANAN ST
AMARILLO, TX

Website: www.amarillotransit.com

Geographic Coverage

Primary Urbanized/Rural Area Amarillo, TX
Service Area Population 200,393
Service Area Sq. Miles 74
Other Areas Served:

Assets

Revenue Vehicles 47
Service Vehicles 11
Facilities 3

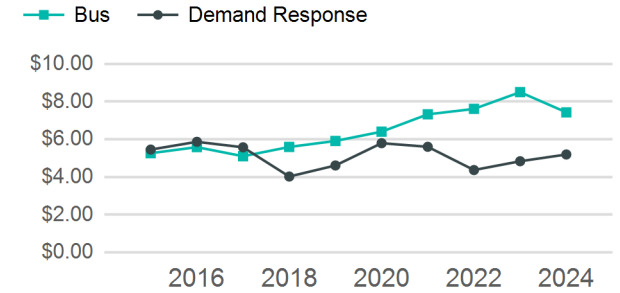
Service Consumed

Annual Unlinked Trips (UPT) 242,984

Service Supplied

Annual Vehicle Revenue Miles (VRM) 879,285
Annual Vehicle Revenue Hours (VRH) 58,638
Vehicles Operated in Maximum Service (VOMS) 23

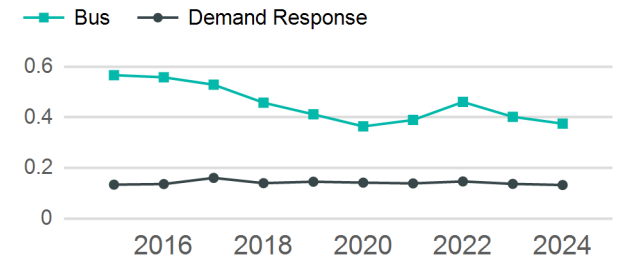
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	195,508	12	0	521,340	37,031
Demand Response	47,476	11	0	357,945	21,607
Total	242,984	23	0	879,285	58,638

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.43	\$104.63	0.4	5.3	\$19.82
Demand Response	\$5.20	\$86.07	0.1	2.2	\$39.17
Total	\$6.52	\$97.79	0.3	4.1	\$23.60

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2024 Funding Breakdown

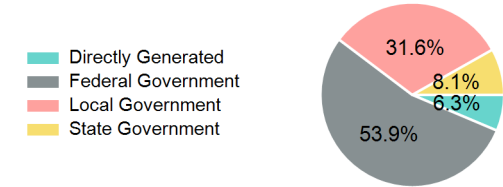
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,874,515	\$112,793
Demand Response	\$1,859,797	\$245,708
Total	\$5,734,312	\$358,501

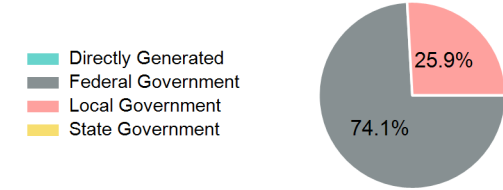
Sources of Operating Funds Expended

Directly Generated	\$362,668
Federal Government	\$3,092,255
Local Government	\$1,812,986
State Government	\$466,403
Total Operating Funds Expended	\$5,734,312

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,145,270
Local Government	\$749,066
State Government	\$0
Total Capital Funds Expended	\$2,894,336

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	4.4