

2024 Annual Agency Profile - Brown County YMCA (NTD ID 55665)

Mailing Address: 105 WILLOW ST
NASHVILLE, IN

Website: <https://browncountyyymca.org/access-brown-county/>

Service Consumed

Annual Unlinked Trips (UPT) 6,825

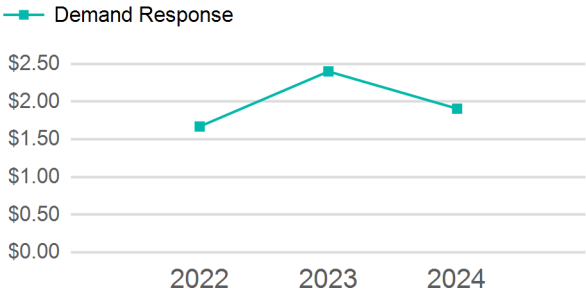
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 103,049
Annual Vehicle Revenue Hours (VRH) 6,560
Vehicles Operated in Maximum Service (VOMS) 4

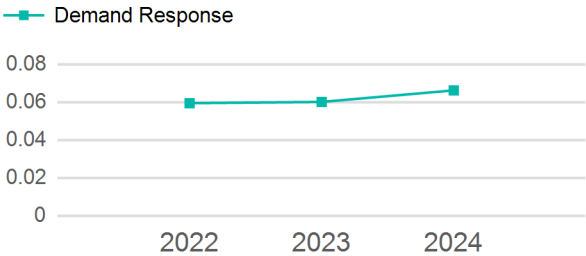
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,825	4	0	103,049	6,560
Total	6,825	4	0	103,049	6,560

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.91	\$29.95	0.1	1.0	\$28.79
Total	\$1.91	\$29.95	0.1	1.0	\$28.79

2024 Annual Agency Profile - Brown County YMCA (NTD ID 55665)

2024 Funding Breakdown

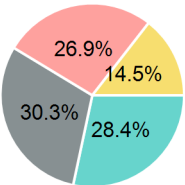
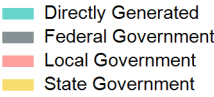
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$196,490	\$16,329
Total	\$196,490	\$16,329

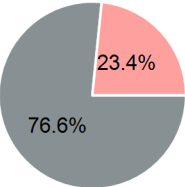
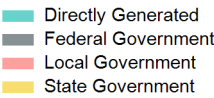
Sources of Operating Funds Expended

Directly Generated	\$55,719
Federal Government	\$59,510
Local Government	\$52,865
State Government	\$28,396
Total Operating Funds Expended	\$196,490

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$91,758
Local Government	\$28,032
State Government	\$0
Total Capital Funds Expended	\$119,790

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.0