

2024 Annual Agency Profile - Henry County Transportation Network (NTD ID 55480)

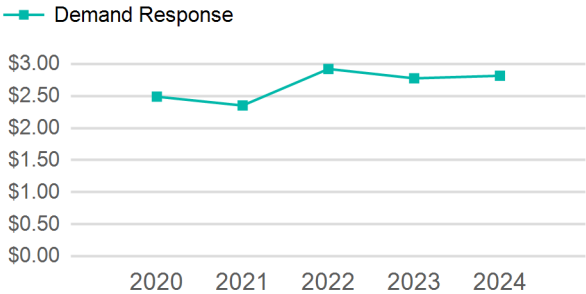
Mailing Address: 1853 OAKWOOD AVE
Napoleon, OH

Website: <https://www.henrycountyohio.gov/185/Transportation-Network>

Service Consumed

Annual Unlinked Trips (UPT) 53,023

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

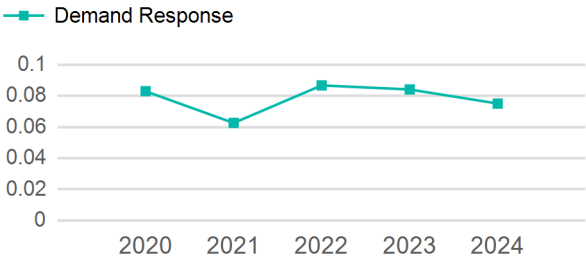
Revenue Vehicles 29
Service Vehicles 1
Facilities

Annual Vehicle Revenue Miles (VRM) 706,532
Annual Vehicle Revenue Hours (VRH) 33,007
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,023	24	0	706,532	33,007
Total	53,023	24	0	706,532	33,007

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.81	\$60.25	0.1	1.6	\$37.50
Total	\$2.81	\$60.25	0.1	1.6	\$37.50

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2024 Funding Breakdown

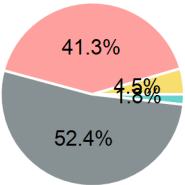
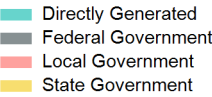
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

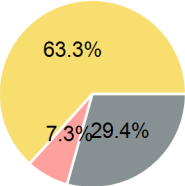
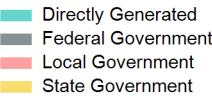
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,988,623	\$35,703
Total	\$1,988,623	\$35,703

Directly Generated	\$35,703
Federal Government	\$1,041,798
Local Government	\$821,122
State Government	\$90,000
Total Operating Funds Expended	\$1,988,623



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$138,451
Local Government	\$34,614
State Government	\$298,446
Total Capital Funds Expended	\$471,511

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7