

2024 Annual Agency Profile - FRS Transportation, Inc (NTD ID 55474)

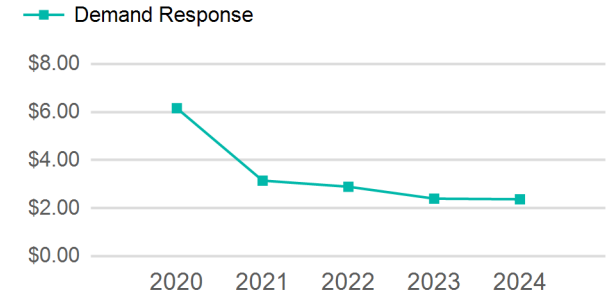
Mailing Address: 313 CHILLICOTHE AVE
HILLSBORO, OH

Website: <https://www.frstransportation.org/>

Service Consumed

Annual Unlinked Trips (UPT) 147,305

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 68
Service Vehicles 3
Facilities

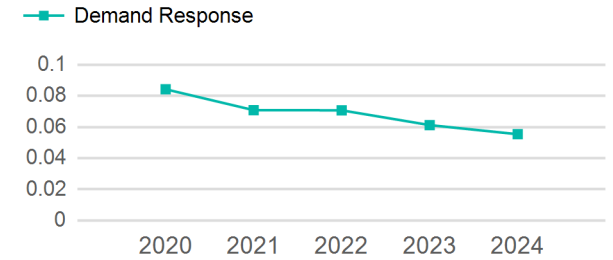
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,660,828
Annual Vehicle Revenue Hours (VRH) 111,790
Vehicles Operated in Maximum Service (VOMS) 68

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	147,305	68	0	2,660,828	111,790
Total	147,305	68	0	2,660,828	111,790

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.38	\$56.53	0.1	1.3	\$42.90
Total	\$2.38	\$56.53	0.1	1.3	\$42.90

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2024 Funding Breakdown

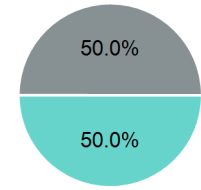
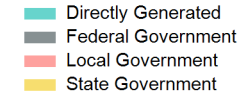
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,319,584	\$141,388
Total	\$6,319,584	\$141,388

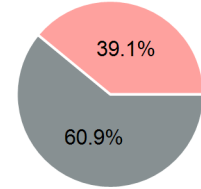
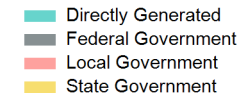
Sources of Operating Funds Expended

Directly Generated	\$3,161,533
Federal Government	\$3,158,051
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$6,319,584

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$530,338
Local Government	\$339,791
State Government	\$0
Total Capital Funds Expended	\$870,129

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.1