

2024 Annual Agency Profile - Coshocton County Coordinated Transportation Agency (NTD ID 55469)

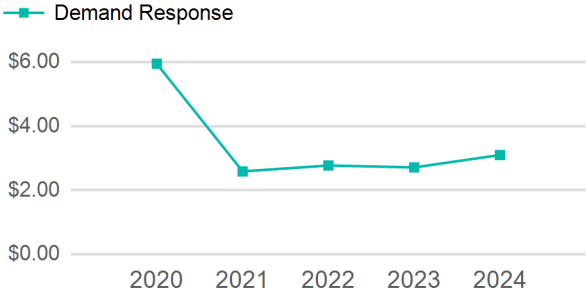
Mailing Address: 401 1/2 MAIN ST
COSHOCKTON, OH

Website: <https://www.coshoctoncounty.net/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 29,342

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

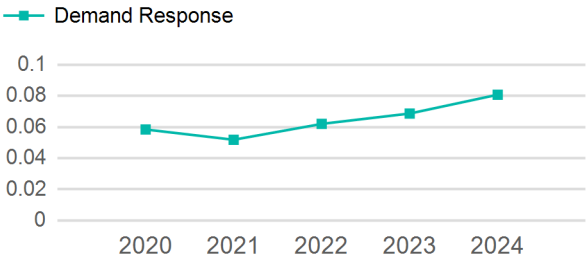
Revenue Vehicles 16
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 363,397
Annual Vehicle Revenue Hours (VRH) 17,278
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,342	14	0	363,397	17,278
Total	29,342	14	0	363,397	17,278

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.10	\$65.14	0.1	1.7	\$38.36
Total	\$3.10	\$65.14	0.1	1.7	\$38.36

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2024 Funding Breakdown

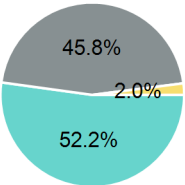
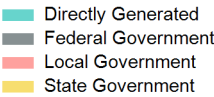
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,125,530	\$1,536
Total	\$1,125,530	\$1,536

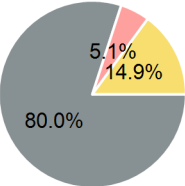
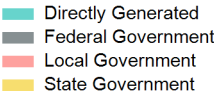
Sources of Operating Funds Expended

Directly Generated	\$587,095
Federal Government	\$515,935
Local Government	\$0
State Government	\$22,500
Total Operating Funds Expended	\$1,125,530

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$325,968
Local Government	\$20,745
State Government	\$60,750
Total Capital Funds Expended	\$407,463

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8