

2024 Annual Agency Profile - Key Opportunities (NTD ID 55440)

Mailing Address: 400 HILLSDALE ST
HILLSDALE, MI

Website: <https://www.keyopportunities.org/volunteer>

Service Consumed

Annual Unlinked Trips (UPT) 1,341

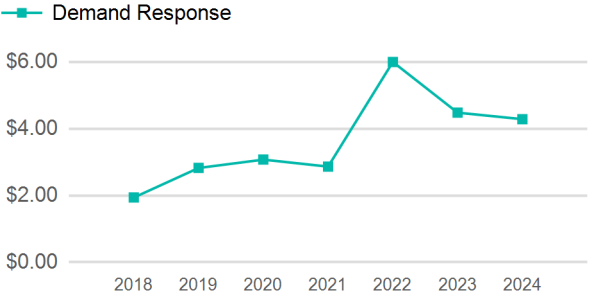
Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 37,630
Annual Vehicle Revenue Hours (VRH) 2,313
Vehicles Operated in Maximum Service (VOMS) 8

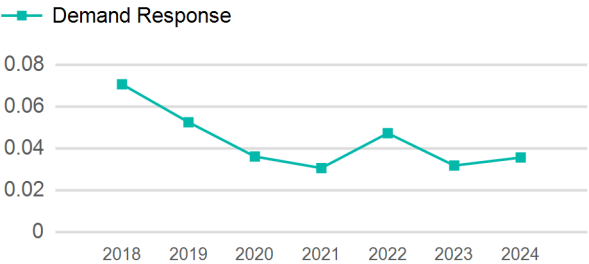
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,341	8	0	37,630	2,313
Total	1,341	8	0	37,630	2,313

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$4.29	\$69.71	0.0	0.6	\$120.25
Total	\$4.29	\$69.71	0.0	0.6	\$120.25

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2024 Funding Breakdown

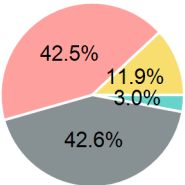
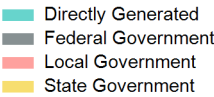
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$161,249	\$4,792
Total	\$161,249	\$4,792

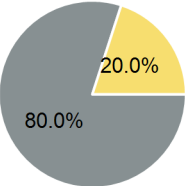
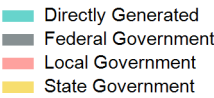
Sources of Operating Funds Expended

Directly Generated	\$4,792
Federal Government	\$68,749
Local Government	\$68,522
State Government	\$19,186
Total Operating Funds Expended	\$161,249

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,176
Local Government	\$0
State Government	\$4,794
Total Capital Funds Expended	\$23,970

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3