

2024 Annual Agency Profile - County of Clark (NTD ID 55327)

Mailing Address: 517 COURT ST RM 502
Neillsville, WI

Website: <https://www.clarkcountywi.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 10,253

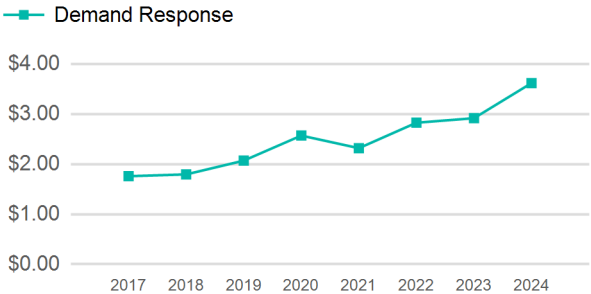
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 128,790
Annual Vehicle Revenue Hours (VRH) 11,378
Vehicles Operated in Maximum Service (VOMS) 4

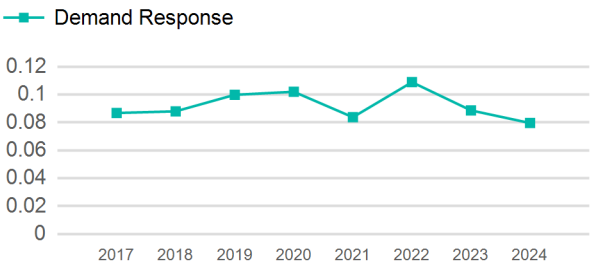
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,253	0	4	128,790	11,378
Total	10,253	0	4	128,790	11,378

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.62	\$40.94	0.1	0.9	\$45.44
Total	\$3.62	\$40.94	0.1	0.9	\$45.44

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2024 Funding Breakdown

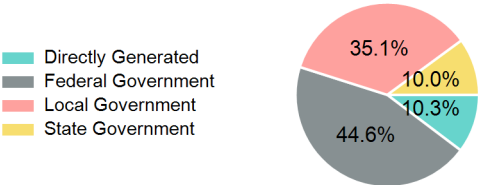
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$465,851	\$47,796
Total	\$465,851	\$47,796

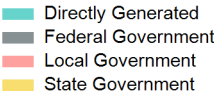
Directly Generated	\$47,796
Federal Government	\$207,868
Local Government	\$163,464
State Government	\$46,723
Total Operating Funds Expended	\$465,851



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0