

2024 Annual Agency Profile - United Community Action Partnership, Inc. (NTD ID 55326)

Mailing Address: 1400 S SARATOGA ST
MARSHALL, MN

Website: www.communitytransitswmn.org

Service Consumed

Annual Unlinked Trips (UPT) 187,804

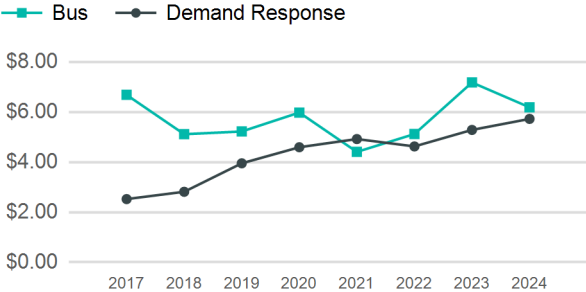
Assets

Revenue Vehicles	80
Service Vehicles	3
Facilities	4

Service Supplied

Annual Vehicle Revenue Miles (VRM)	778,426
Annual Vehicle Revenue Hours (VRH)	53,359
Vehicles Operated in Maximum Service (VOMS)	39

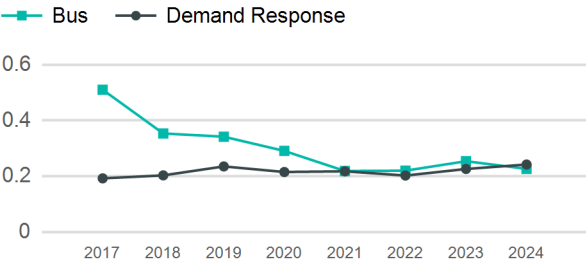
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11,447	3	0	50,513	4,584
Demand Response	176,357	36	0	727,913	48,775
Total	187,804	39	0	778,426	53,359

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.19	\$68.17	0.2	2.5	\$27.30
Demand Response	\$5.72	\$85.43	0.2	3.6	\$23.63
Total	\$5.75	\$83.95	0.2	3.5	\$23.85

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2024 Funding Breakdown

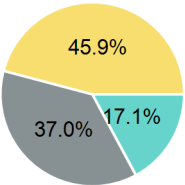
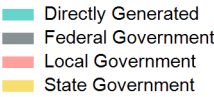
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

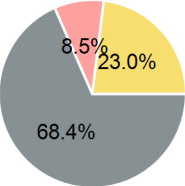
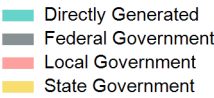
Mode	Operating Expenses	Fare Revenues
Bus	\$312,495	\$36,766
Demand Response	\$4,166,975	\$730,483
Total	\$4,479,470	\$767,249

Directly Generated	\$767,249
Federal Government	\$1,656,852
Local Government	\$0
State Government	\$2,055,369
Total Operating Funds Expended	\$4,479,470



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$468,007
Local Government	\$58,376
State Government	\$157,517
Total Capital Funds Expended	\$683,900

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	6.3