

2024 Annual Agency Profile - Minnesota River Valley Transit (NTD ID 55325)

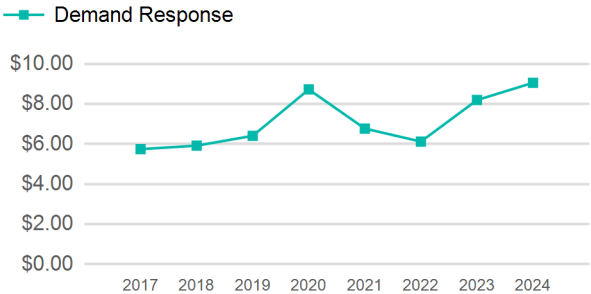
Mailing Address: 227 S FRONT ST
SAINT PETER, MN

Website: www.mrvtransit.com

Service Consumed

Annual Unlinked Trips (UPT) 59,730

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

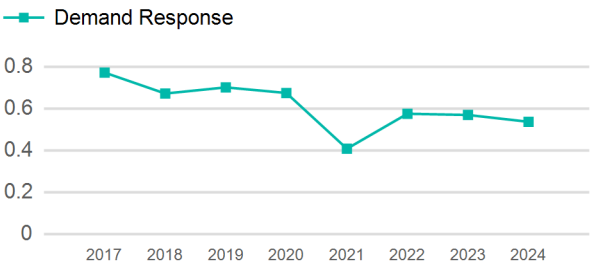
Revenue Vehicles 9
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 111,285
Annual Vehicle Revenue Hours (VRH) 13,078
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,730	6	0	111,285	13,078
Total	59,730	6	0	111,285	13,078

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.06	\$77.06	0.5	4.6	\$16.87
Total	\$9.06	\$77.06	0.5	4.6	\$16.87

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2024 Funding Breakdown

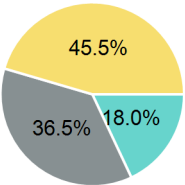
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

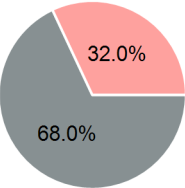
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,007,835	\$181,380
Total	\$1,007,835	\$181,380

Directly Generated	\$181,380
Federal Government	\$368,223
Local Government	\$0
State Government	\$458,232
Total Operating Funds Expended	\$1,007,835



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$82,618
Local Government	\$38,879
State Government	\$0
Total Capital Funds Expended	\$121,497

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.7