

2024 Annual Agency Profile - Pioneer Resources (NTD ID 55323)

Mailing Address: 1145 E WESLEY AVE
MUSKEGON, MI

Website: <https://pioneerresources.org/transportation-services/>

Geographic Coverage

Primary Urbanized/Rural Area	Muskegon--Norton Shores, MI
Service Area Population	476,438
Service Area Sq. Miles	1,067
Other Areas Served:	Michigan Non-UZA,Holland, MI

Assets

Revenue Vehicles	62
Service Vehicles	3
Facilities	1

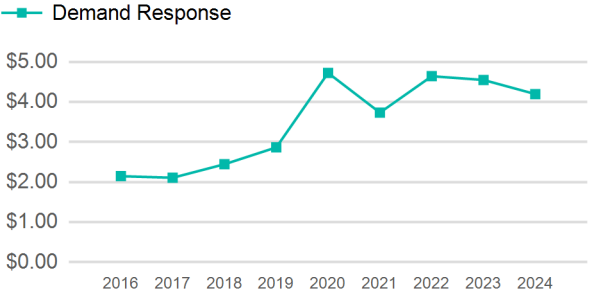
Service Consumed

Annual Unlinked Trips (UPT) 126,848

Service Supplied

Annual Vehicle Revenue Miles (VRM)	715,512
Annual Vehicle Revenue Hours (VRH)	35,265
Vehicles Operated in Maximum Service (VOMS)	20

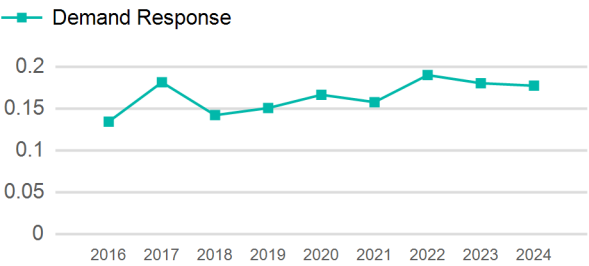
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	126,848	20	0	715,512	35,265
Total	126,848	20	0	715,512	35,265

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.20	\$85.15	0.2	3.6	\$23.67
Total	\$4.20	\$85.15	0.2	3.6	\$23.67

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2024 Funding Breakdown

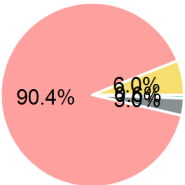
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

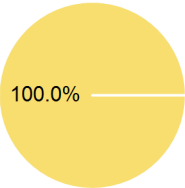
Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,002,847	\$0
Total	\$3,002,847	\$0

Directly Generated	\$18,207
Federal Government	\$89,849
Local Government	\$2,713,264
State Government	\$181,527
Total Operating Funds Expended	\$3,002,847



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$1,036,213
Total Capital Funds Expended	\$1,036,213

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0