

2024 Annual Agency Profile - Western-Washtenaw Area Value Express (NTD ID 55322)

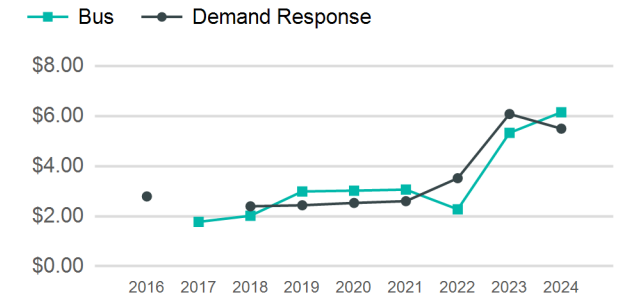
Mailing Address: 12172 JACKSON RD
Dexter, MI

Website: <http://ridethewavebus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 36,066

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

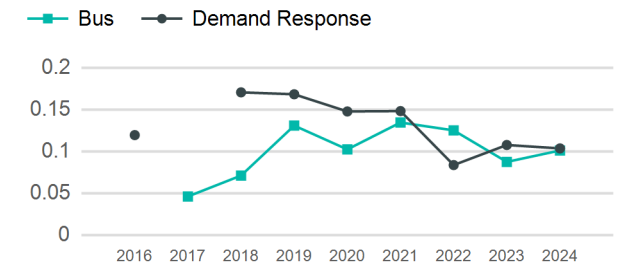
Service Supplied

Annual Vehicle Revenue Miles (VRM) 351,892
Annual Vehicle Revenue Hours (VRH) 25,155
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,568	3	0	154,019	12,098
Demand Response	20,498	14	0	197,873	13,057
Total	36,066	17	0	351,892	25,155

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.15	\$78.29	0.1	1.3	\$60.84
Demand Response	\$5.49	\$83.26	0.1	1.6	\$53.03
Total	\$5.78	\$80.87	0.1	1.4	\$56.40

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2024 Funding Breakdown

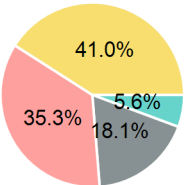
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

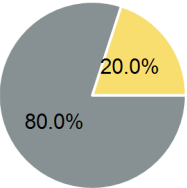
Mode	Operating Expenses	Fare Revenues
Bus	\$947,100	\$5,005
Demand Response	\$1,087,092	\$26,227
Total	\$2,034,192	\$31,232

Directly Generated	\$114,529
Federal Government	\$367,794
Local Government	\$718,050
State Government	\$833,819
Total Operating Funds Expended	\$2,034,192



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$408,642
Local Government	\$0
State Government	\$102,161
Total Capital Funds Expended	\$510,803

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	4.4