# 2024 Annual Agency Profile - Peoples Express (NTD ID 55321)

175 BARKER RD Website: http://peoplesexpressmi.com/ **Mailing Address:** 

WHITMORE LAKE, MI

**Service Efficiency** 

OE per VRM OE per VRH

\$51.68

\$51.68

\$4.39

\$4.39

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

**Metrics** 

**Demand Response** 

Mode

**Total** 

	•	<u> </u>
Sorv		Consumed
JEI V		COHSUITEU

**Annual Unlinked Trips (UPT)** 

148,362

# Operating Expenses per Vehicle Revenue Mile

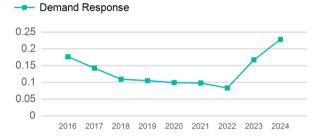
Assets		Service Supplied	
	95	Annual Vehicle Revenue Miles (VRM)	650,634
	1	Annual Vehicle Revenue Hours (VRH)	55,213
	1	Vehicles Operated in Maximum Service (VOMS)	24

## -- Demand Response \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	148,362	24	0	650,634	55,213
Total	148,362	24	0	650,634	55,213

#### Unlinked Passenger Trip per Vehicle Revenue Mile



**Service Effectiveness UPT per VRM UPT per VRH** OE per UPT 2.7 \$19.23 0.2 0.2 2.7 \$19.23

p. 1 of 2

## 2024 Annual Agency Profile - Peoples Express (NTD ID 55321)

## 2024 Funding Breakdown

## **Summary of Operating Expenses (OE)**

Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$2,853,450

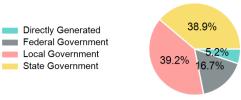
\$2,853,450

#### Sources of Operating Funds Expended

Total Operating	\$2.853.450
State Government	\$1,110,202
Local Government	\$1,119,603
Federal Government	\$476,499
Directly Generated	\$147,146

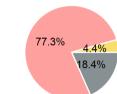
# Funds Expended

#### **Operating Funding Sources**



#### **Capital Funding Sources**





#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$362,593
Local Government	\$1,524,279
State Government	\$85,963

Total Capital Funds Expended \$1,972,835

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Revenues

\$147,146

\$147,146

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	4.2

p. 2 of 2