

2024 Annual Agency Profile - Faribault-Martin Counties Joint Powers (NTD ID 55320)

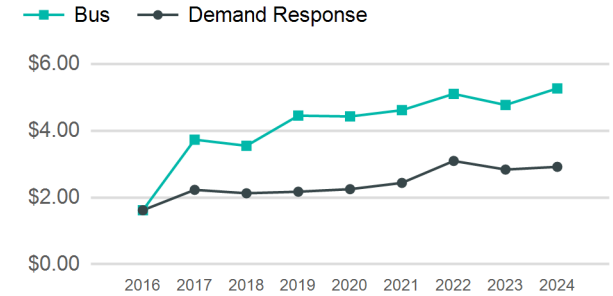
Mailing Address: 1023 N DEWEY ST
FAIRMONT, MN

Website: <http://www.PLTransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 48,790

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
Service Vehicles
Facilities 1

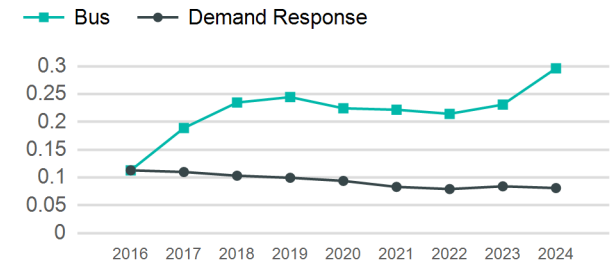
Service Supplied

Annual Vehicle Revenue Miles (VRM) 408,123
Annual Vehicle Revenue Hours (VRH) 25,868
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,549	3	0	72,726	7,908
Demand Response	27,241	6	0	335,397	17,960
Total	48,790	9	0	408,123	25,868

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.27	\$48.42	0.3	2.7	\$17.77
Demand Response	\$2.92	\$54.49	0.1	1.5	\$35.92
Total	\$3.34	\$52.63	0.1	1.9	\$27.91

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2024 Funding Breakdown

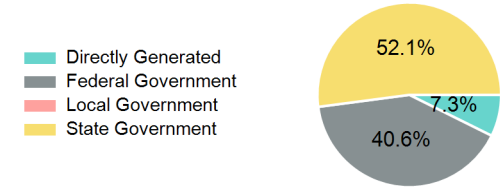
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$382,929	\$37,209
Demand Response	\$978,560	\$62,109
Total	\$1,361,489	\$99,318

Sources of Operating Funds Expended

Directly Generated	\$99,318
Federal Government	\$553,209
Local Government	\$0
State Government	\$708,962
Total Operating Funds Expended	\$1,361,489

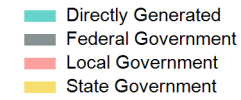
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	7.3