

2024 Annual Agency Profile - Oneida-Vilas Transit Commission (NTD ID 55319)

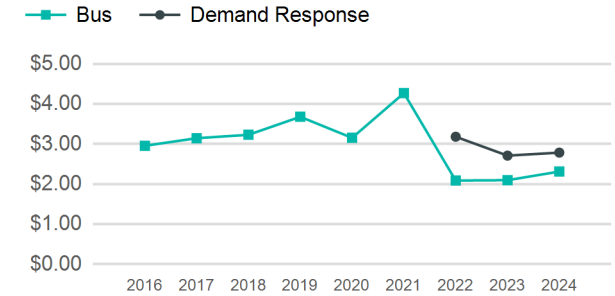
Mailing Address: 3611 HWY 47
RHINELANDER, WI

Website: <http://northwoodstransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 25,315

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles
Facilities

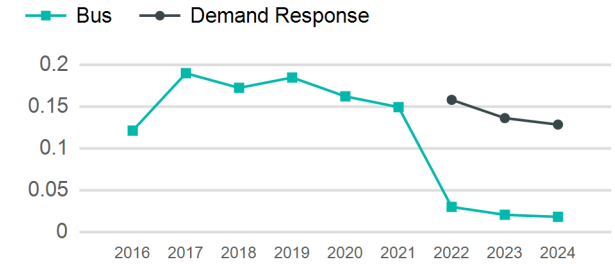
Service Supplied

Annual Vehicle Revenue Miles (VRM) 254,936
Annual Vehicle Revenue Hours (VRH) 15,856
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,227	2	0	67,442	2,504
Demand Response	24,088	8	0	187,494	13,352
Total	25,315	10	0	254,936	15,856

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.31	\$62.32	0.0	0.5	\$127.18
Demand Response	\$2.79	\$39.13	0.1	1.8	\$21.69
Total	\$2.66	\$42.79	0.1	1.6	\$26.80

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2024 Funding Breakdown

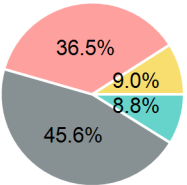
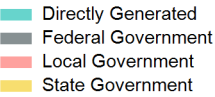
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

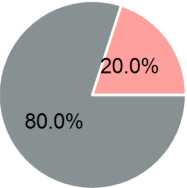
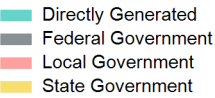
Mode	Operating Expenses	Fare Revenues
Bus	\$156,053	\$5,521
Demand Response	\$522,440	\$54,516
Total	\$678,493	\$60,037

Directly Generated	\$60,037
Federal Government	\$309,228
Local Government	\$247,951
State Government	\$61,277
Total Operating Funds Expended	\$678,493



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$183,698
Local Government	\$45,925
State Government	\$0
Total Capital Funds Expended	\$229,623

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.2
Demand Response	10.9