

2024 Annual Agency Profile - County of Walworth (NTD ID 55318)

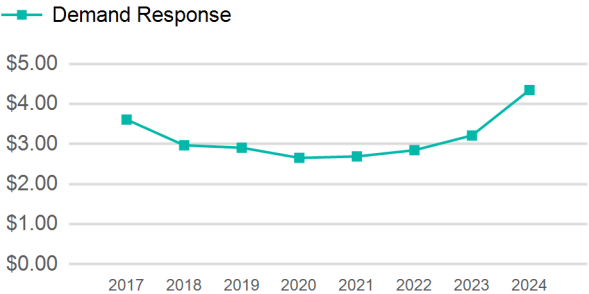
Mailing Address: 100 W WALWORTH ST
ELKHORN, WI

Website: <https://www.co.walworth.wi.us/458/Wal-to-Wal-DIAL-a-RIDE>

Service Consumed

Annual Unlinked Trips (UPT) 39,571

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

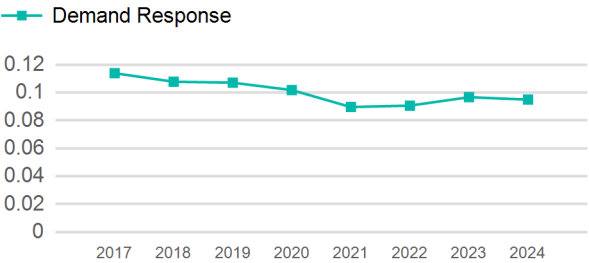
Revenue Vehicles 25
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 416,549
Annual Vehicle Revenue Hours (VRH) 34,650
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,571	0	17	416,549	34,650
Total	39,571	0	17	416,549	34,650

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.35	\$52.28	0.1	1.1	\$45.78
Total	\$4.35	\$52.28	0.1	1.1	\$45.78

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2024 Funding Breakdown

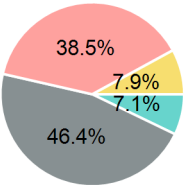
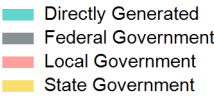
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

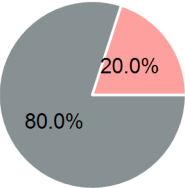
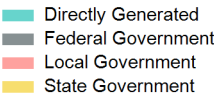
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,811,633	\$129,301
Total	\$1,811,633	\$129,301

Directly Generated	\$129,301
Federal Government	\$841,166
Local Government	\$697,275
State Government	\$143,891
Total Operating Funds Expended	\$1,811,633



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$98,360
Local Government	\$24,590
State Government	\$0
Total Capital Funds Expended	\$122,950

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5