

2024 Annual Agency Profile - Douglas County (Illinois) (NTD ID 55315)

Mailing Address: 11021 E COUNTY ROAD 800N
CHARLESTON, IL

Website: <http://www.dialaridetransit.org/douglas-county-transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 13,157

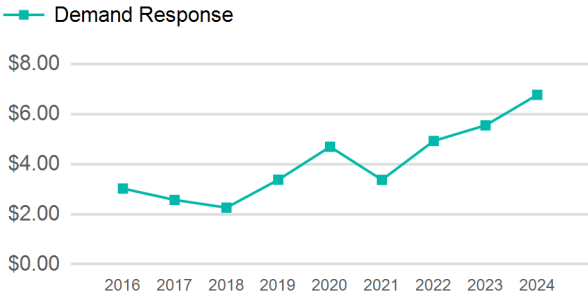
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 57,028
Annual Vehicle Revenue Hours (VRH) 2,016
Vehicles Operated in Maximum Service (VOMS) 4

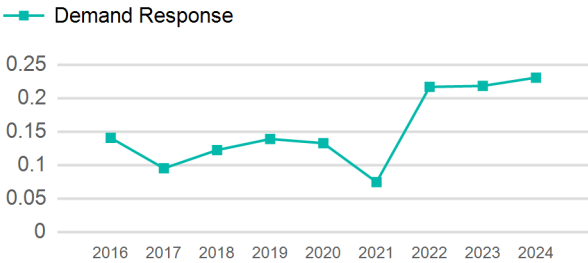
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,157	4	0	57,028	2,016
Total	13,157	4	0	57,028	2,016

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.76	\$191.34	0.2	6.5	\$29.32
Total	\$6.76	\$191.34	0.2	6.5	\$29.32

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

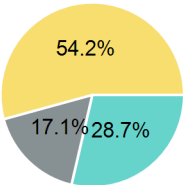
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$385,740	\$5,278
Total	\$385,740	\$5,278

Directly Generated	\$110,519
Federal Government	\$66,021
Local Government	\$0
State Government	\$209,200
Total Operating Funds Expended	\$385,740

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.3