

2024 Annual Agency Profile - Central Community Transit Joint Powers Board (NTD ID 55314)

Mailing Address: 1320 22ND ST SW
Willmar, MN

Website: <http://www.cctbus.org>

Service Consumed

Annual Unlinked Trips (UPT) 196,322

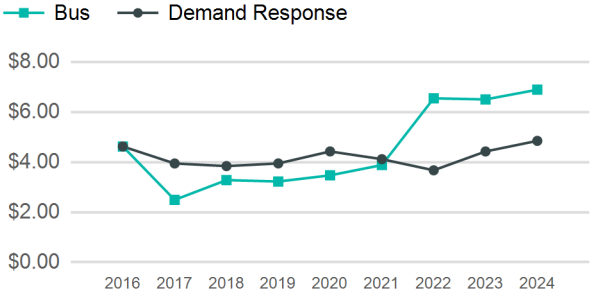
Assets

Revenue Vehicles	62
Service Vehicles	1
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	754,105
Annual Vehicle Revenue Hours (VRH)	48,588
Vehicles Operated in Maximum Service (VOMS)	27

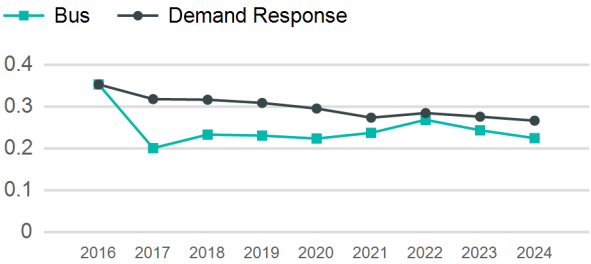
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	23,874	6	0	106,386	7,898
Demand Response	172,448	21	0	647,719	40,690
Total	196,322	27	0	754,105	48,588

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.89	\$92.78	0.2	3.0	\$30.69
Demand Response	\$4.85	\$77.17	0.3	4.2	\$18.21
Total	\$5.14	\$79.71	0.3	4.0	\$19.73

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2024 Funding Breakdown

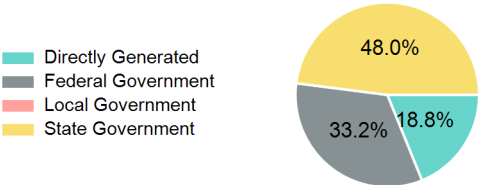
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$732,810	\$103,144
Demand Response	\$3,140,206	\$626,120
Total	\$3,873,016	\$729,264

Directly Generated	\$729,264
Federal Government	\$1,285,406
Local Government	\$0
State Government	\$1,858,346
Total Operating Funds Expended	\$3,873,016



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.2
Demand Response	8.2