

2024 Annual Agency Profile - Marshall County (NTD ID 55313)

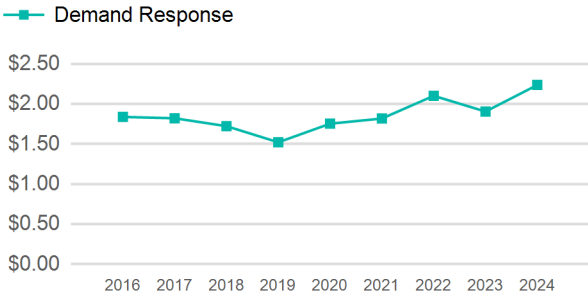
Mailing Address: 122 N PRAIRIE ST STE 1
LACON, IL

Website: <https://marshallcountyillinois.gov/public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 10,536

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

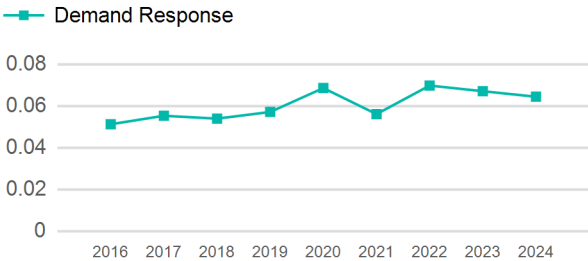
Revenue Vehicles 11
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 163,446
Annual Vehicle Revenue Hours (VRH) 10,566
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,536	10	0	163,446	10,566
Total	10,536	10	0	163,446	10,566

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.24	\$34.60	0.1	1.0	\$34.70
Total	\$2.24	\$34.60	0.1	1.0	\$34.70

2024 Annual Agency Profile - Marshall County (NTD ID 55313)

2024 Funding Breakdown

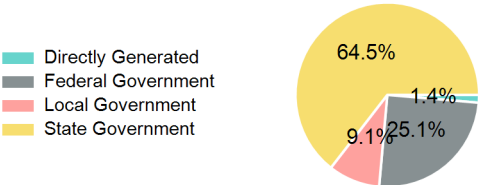
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$365,589	\$4,964
Total	\$365,589	\$4,964

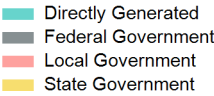
Directly Generated	\$4,964
Federal Government	\$91,667
Local Government	\$33,258
State Government	\$235,700
Total Operating Funds Expended	\$365,589



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1