

2024 Annual Agency Profile - City of Cincinnati (NTD ID 55311)

Mailing Address: 801 PLUM ST RM 246
CINCINNATI, OH

Website: <http://www.cincinnati-oh.gov/streetcar>

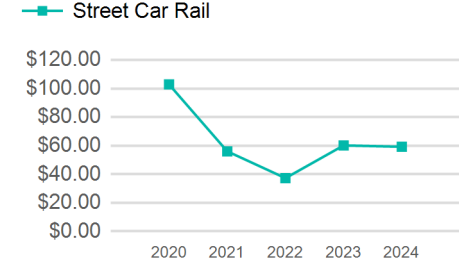
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	21,692
Service Area Sq. Miles	3

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,229,135
Annual Unlinked Trips (UPT)	1,159,008
Average Weekday UPT	3,001
Average Saturday UPT	4,835
Average Sunday UPT	2,311

Operating Expenses per Vehicle Revenue Mile



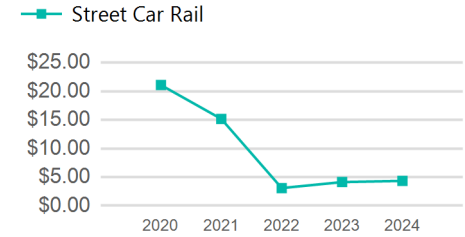
Assets

Revenue Vehicles	5
Service Vehicles	
Facilities	19
Lane Miles	
Track Miles	3.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	89,389
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,342
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

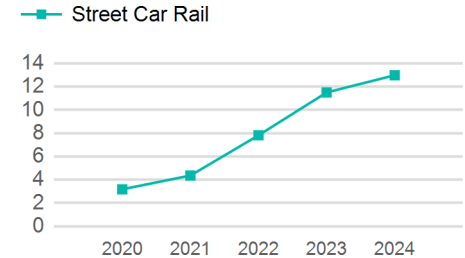
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	4	1,229,135	1,159,008	89,389	14,342	3.60
Total	0	4	1,229,135	1,159,008	89,389	14,342	3.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$59.74	\$372.33	13.0	80.8	\$4.34	\$4.61
Total	\$59.74	\$372.33	13.0	80.8	\$4.34	\$4.61

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2024 Funding Breakdown

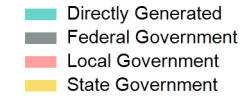
Summary of Operating Expenses (OE)

Labor	\$576,306	10.8%
Materials and Supplies	\$1,278	0.0%
Purchased Transportation	\$4,380,901	82.0%
Other Operating Expenses	\$381,404	7.1%
Total Operating Expenses	\$5,339,889	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

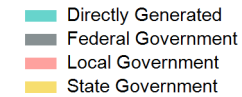
Sources of Operating Funds Expended

Directly Generated	\$4,318,549
Federal Government	\$0
Local Government	\$0
State Government	\$1,021,340
Total Operating Funds Expended	\$5,339,889

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$298,365
Federal Government	\$528,653
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$827,018

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$5,339,889	\$0	\$529,166	\$153,701	\$144,151	\$0
Total	\$5,339,889	\$0	\$529,166	\$153,701	\$144,151	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	5	25.0%	9.0