

2024 Annual Agency Profile - Kankakee-Iroquois Regional Planning Commission (NTD ID 55310)

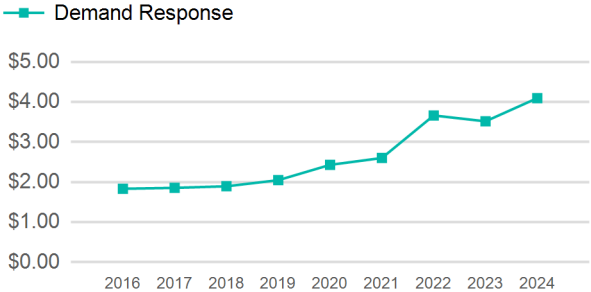
Mailing Address: 115 E 4TH ST
Monon, IN

Website: <https://www.kirpc.net/public-transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 28,589

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 37
Service Vehicles
Facilities 1

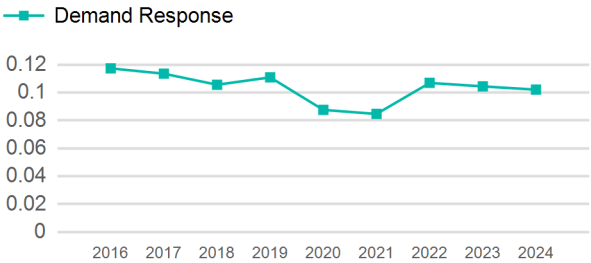
Service Supplied

Annual Vehicle Revenue Miles (VRM) 279,972
Annual Vehicle Revenue Hours (VRH) 14,572
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,589	18	0	279,972	14,572
Total	28,589	18	0	279,972	14,572

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$78.69	0.1	2.0	\$40.11
Total	\$4.10	\$78.69	0.1	2.0	\$40.11

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2024 Funding Breakdown

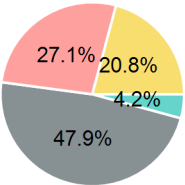
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,146,638	\$40,092
Total	\$1,146,638	\$40,092

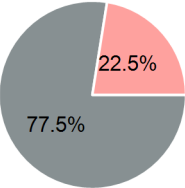
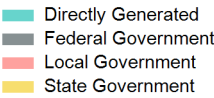
Sources of Operating Funds Expended

Directly Generated	\$48,381
Federal Government	\$549,128
Local Government	\$310,258
State Government	\$238,871
Total Operating Funds Expended	\$1,146,638

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$389,723
Local Government	\$112,966
State Government	\$0
Total Capital Funds Expended	\$502,689

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2