2024 Annual Agency Profile - Lac du Flambeau Band of Lake Superior Chippewa Indians (NTD ID 55300)

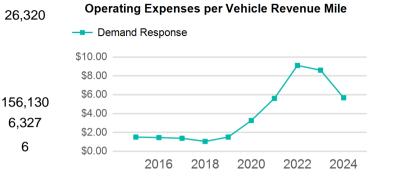
Mailing Address:418 LITTLE PINE RDWebsite: https://www.ldftribe.com/

LAC DU FLAMBEAU, WI

Geographic Coverage		Service Consumed
Primary Urbanized/Rural Area	Wisconsin Non-UZA	Annual Unlinked Trips (UPT)

Other Areas Served:

Asse	ets	Service Supplied	
Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	156,130
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	6,327
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	6

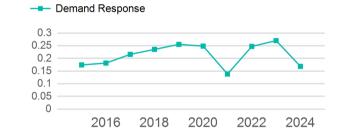


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,320	6	0	156,130	6,327
Total	26,320	6	0	156,130	6,327

Metrics	Service Efficiency		Serv	Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.68	\$140.27	0.2	4.2	\$33.72
Total	\$5.68	\$140.27	0.2	4.2	\$33.72

Unlinked Passenger Trip per Vehicle Revenue Mile



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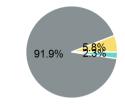
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Total Operating Funds Expended	\$887,477
Local Government State Government	\$0 \$51,763
Federal Government	\$815,167
Directly Generated	\$20,547

Operating Funding Sources



Capital Funding Sources



Operating

Fare

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

Directly Generated
Federal Government
Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3

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