

2024 Annual Agency Profile - Bad River Band of Lake Superior Tribe of Chippewa (NTD ID 55282)

Mailing Address: 72682 MAPLE ST
ODANAH, WI

Website: <http://www.badriver-nsn.gov/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 34,714

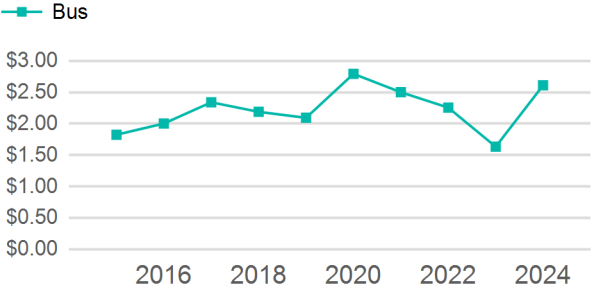
Assets

Revenue Vehicles 9
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 227,498
Annual Vehicle Revenue Hours (VRH) 8,610
Vehicles Operated in Maximum Service (VOMS) 2

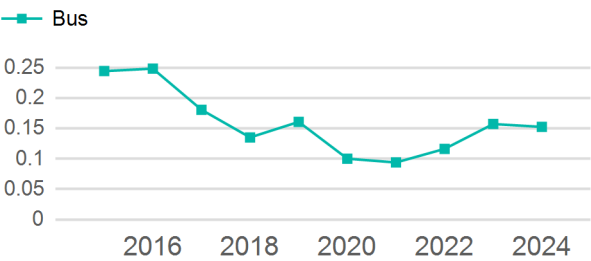
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34,714	2	0	227,498	8,610
Total	34,714	2	0	227,498	8,610

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.61	\$68.99	0.2	4.0	\$17.11
Total	\$2.61	\$68.99	0.2	4.0	\$17.11

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2024 Funding Breakdown

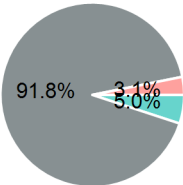
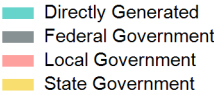
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$594,016	\$30,774
Total	\$594,016	\$30,774

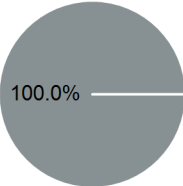
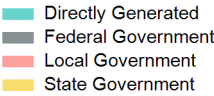
Sources of Operating Funds Expended

Directly Generated	\$30,774
Federal Government	\$563,241
Local Government	\$19,267
State Government	\$0
Total Operating Funds Expended	\$613,282

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$41,366
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$41,366

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8