

2024 Annual Agency Profile - Leech Lake Band of Ojibwe (NTD ID 55258)

Mailing Address: 190 SAILSTAR DR NW
CASS LAKE, MN

Website: <https://www.llojibwe.org/admin/transit.html>

Geographic Coverage

Primary Urbanized/Rural Area Minnesota Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 11

Service Vehicles

Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 44,228

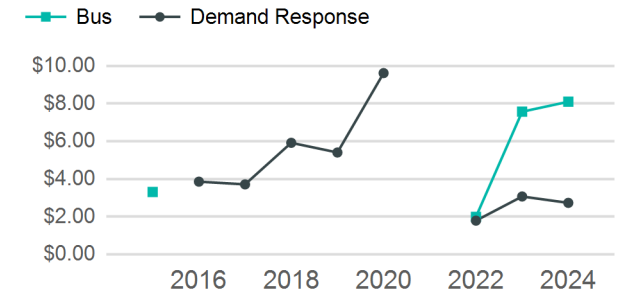
Service Supplied

Annual Vehicle Revenue Miles (VRM) 589,995

Annual Vehicle Revenue Hours (VRH) 26,778

Vehicles Operated in Maximum Service (VOMS) 11

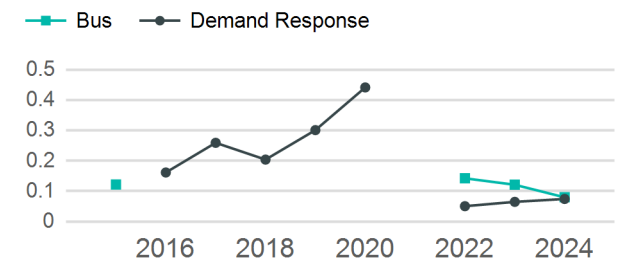
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,604	2	0	57,580	3,211
Demand Response	39,624	9	0	532,415	23,567
Total	44,228	11	0	589,995	26,778

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.10	\$145.22	0.1	1.4	\$101.28
Demand Response	\$2.74	\$61.81	0.1	1.7	\$36.76
Total	\$3.26	\$71.81	0.1	1.7	\$43.48

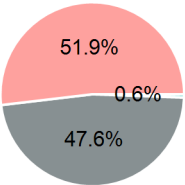
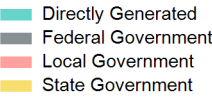
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2024 Funding Breakdown

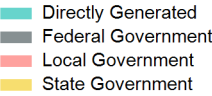
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	6.4