

2024 Annual Agency Profile - Fond du Lac Reservation (NTD ID 55246)

Mailing Address: 1785 HIGHWAY 210
CARLTON, MN

Website: <https://www.fdlband.org/services/transit.php>

Geographic Coverage

Primary Urbanized/Rural Area Minnesota Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 26
Service Vehicles 1
Facilities

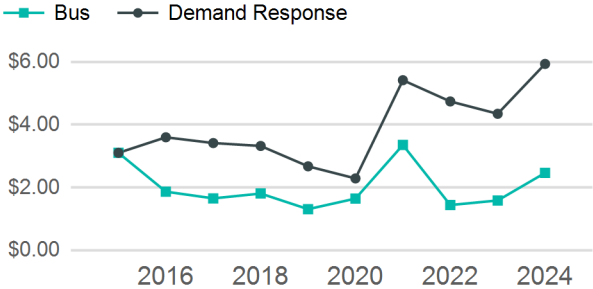
Service Consumed

Annual Unlinked Trips (UPT) 15,072

Service Supplied

Annual Vehicle Revenue Miles (VRM) 158,164
Annual Vehicle Revenue Hours (VRH) 9,916
Vehicles Operated in Maximum Service (VOMS) 7

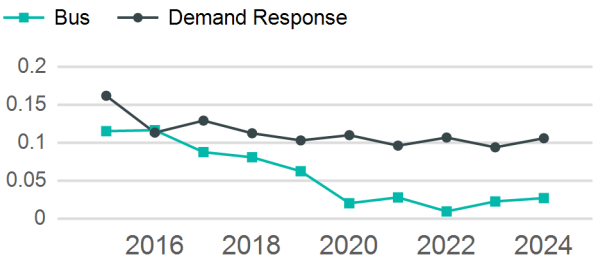
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	567	1	0	21,045	584
Demand Response	14,505	6	0	137,119	9,332
Total	15,072	7	0	158,164	9,916

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.47	\$88.94	0.0	1.0	\$91.60
Demand Response	\$5.93	\$87.20	0.1	1.6	\$56.10
Total	\$5.47	\$87.30	0.1	1.5	\$57.44

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2024 Funding Breakdown

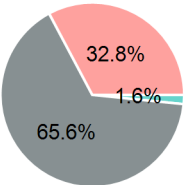
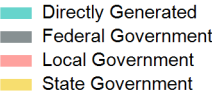
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$51,940	\$832
Demand Response	\$813,722	\$13,039
Total	\$865,662	\$13,871

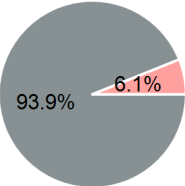
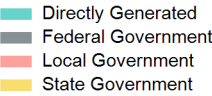
Directly Generated	\$13,871
Federal Government	\$567,852
Local Government	\$283,938
State Government	\$0
Total Operating Funds Expended	\$865,661



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$283,163
Local Government	\$18,281
State Government	\$0
Total Capital Funds Expended	\$301,444



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	3.8