

2024 Annual Agency Profile - Lac Courte Oreilles Band of Ojibwe (NTD ID 55240)

Mailing Address: 13394 W TREPANIA RD
HAYWARD, WI

Website: <https://www.namekagontransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 2

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 4,485

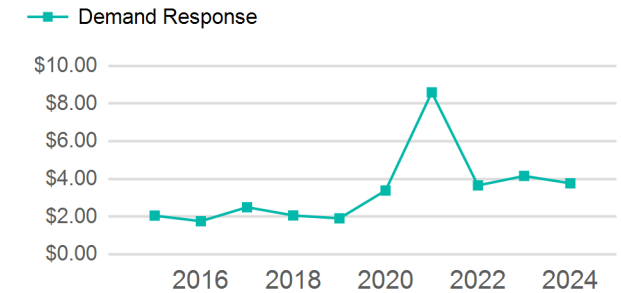
Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,052

Annual Vehicle Revenue Hours (VRH) 2,279

Vehicles Operated in Maximum Service (VOMS) 2

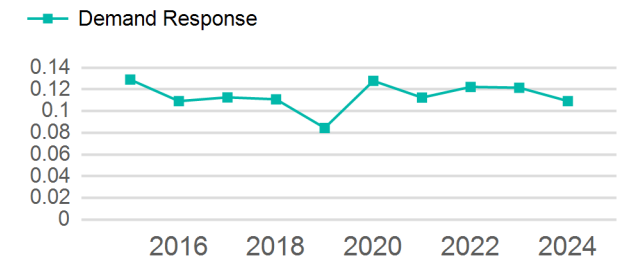
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,485	2	0	41,052	2,279
Total	4,485	2	0	41,052	2,279

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.77	\$67.99	0.1	2.0	\$34.55
Total	\$3.77	\$67.99	0.1	2.0	\$34.55

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

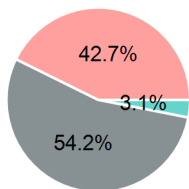
Mode	Operating Expenses	Fare Revenues
Demand Response	\$154,949	\$9,095
Total	\$154,949	\$9,095

Sources of Operating Funds Expended

Directly Generated	\$9,095
Federal Government	\$160,280
Local Government	\$126,361
State Government	\$0
Total Operating Funds Expended	\$295,736

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0