

2024 Annual Agency Profile - Menominee Indian Tribe of Wisconsin (NTD ID 55228)

Mailing Address: W2908 TRIBAL OFC LOOP RD
KESHENA, WI

Website: <http://www.mitwbus.com/>

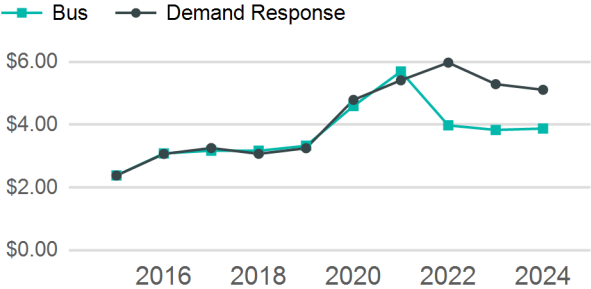
Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 116,428

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 82
Service Vehicles 4
Facilities 2

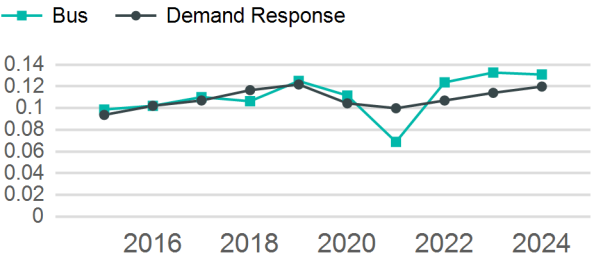
Service Supplied

Annual Vehicle Revenue Miles (VRM) 937,681
Annual Vehicle Revenue Hours (VRH) 46,134
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,735	10	0	364,593	18,349
Demand Response	68,693	18	0	573,088	27,785
Total	116,428	28	0	937,681	46,134

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.88	\$77.06	0.1	2.6	\$29.62
Demand Response	\$5.11	\$105.43	0.1	2.5	\$42.64
Total	\$4.63	\$94.15	0.1	2.5	\$37.30

Service Efficiency

Service Effectiveness

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2024 Funding Breakdown

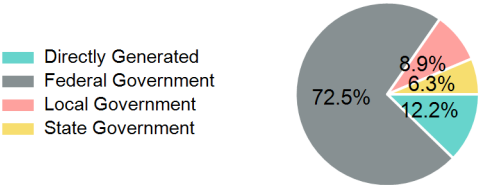
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,413,992	\$455,011
Demand Response	\$2,929,342	\$46,706
Total	\$4,343,334	\$501,717

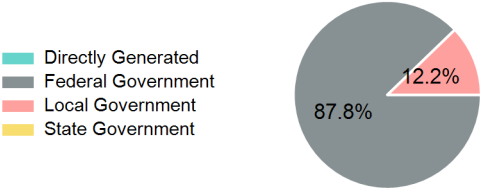
Directly Generated	\$531,953
Federal Government	\$3,147,018
Local Government	\$388,711
State Government	\$275,652
Total Operating Funds Expended	\$4,343,334



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,170,000
Local Government	\$162,276
State Government	\$0
Total Capital Funds Expended	\$1,332,276



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	6.0