

2024 Annual Agency Profile - Hamilton County (NTD ID 50525)

Mailing Address: 33 N 9TH ST STE L21
NOBLESVILLE, IN

Website: <https://www.janus-inc.org/hamilton-county-express>

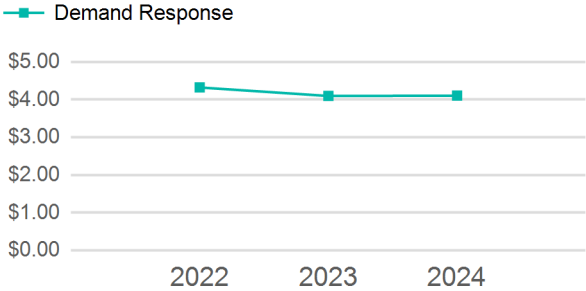
Geographic Coverage

Primary Urbanized/Rural Area	Indianapolis, IN
Service Area Population	356,650
Service Area Sq. Miles	402
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 67,583

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	24
Service Vehicles	
Facilities	1

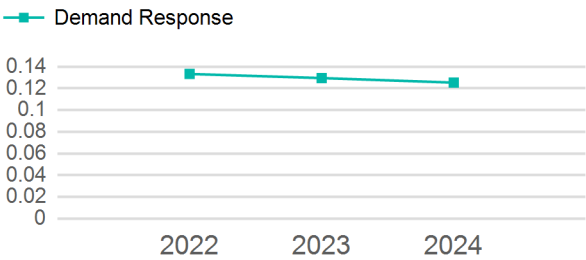
Service Supplied

Annual Vehicle Revenue Miles (VRM)	539,267
Annual Vehicle Revenue Hours (VRH)	35,150
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,583	0	17	539,267	35,150
Total	67,583	0	17	539,267	35,150

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$62.96	0.1	1.9	\$32.75
Total	\$4.10	\$62.96	0.1	1.9	\$32.75

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2024 Funding Breakdown

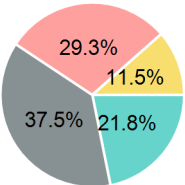
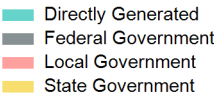
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

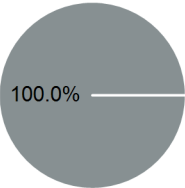
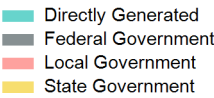
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,213,175	\$483,419
Total	\$2,213,175	\$483,419

Directly Generated	\$483,419
Federal Government	\$830,277
Local Government	\$648,443
State Government	\$254,000
Total Operating Funds Expended	\$2,216,139



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$232,048
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$232,048

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2