2024 Annual Agency Profile - YWCA Madison Inc. (NTD ID 50524)

Mailing Address: 101 E MIFFLIN ST STE 100
MADISON, WI

Website: https://www.ywcamadison.org/

Geographic Coverage

Primary Urbanized/Rural Area	Madison, WI
Service Area Population	259,680
Service Area Sq. Miles	101
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	16,425

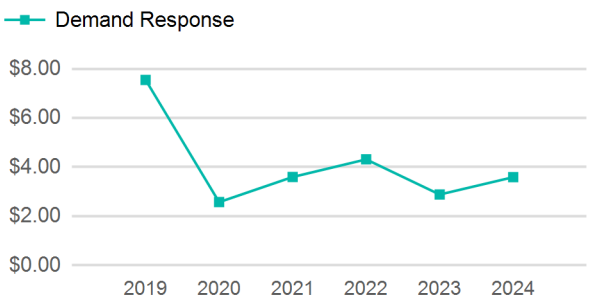
Assets

Revenue Vehicles	9
Service Vehicles	
Facilities	

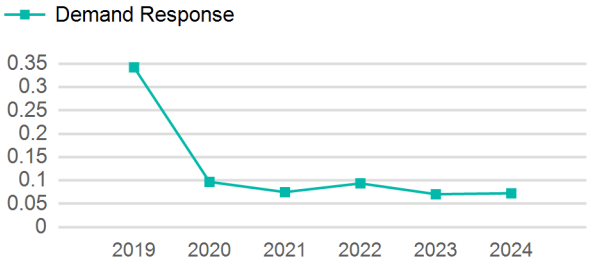
Service Supplied

Annual Vehicle Revenue Miles (VRM)	226,116
Annual Vehicle Revenue Hours (VRH)	11,124
Vehicles Operated in Maximum Service (VOMS)	9

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,425	9	0	226,116	11,124
Total	**16,425**	**9**	**0**	**226,116**	**11,124**

Metrics

	Service Efficiency		Service Effectiveness		
Mode	**OE per VRM**	**OE per VRH**	**UPT per VRM**	**UPT per VRH**	**OE per UPT**
Demand Response	$3.59	$72.96	0.1	1.5	$49.41
Total	**$3.59**	**$72.96**	**0.1**	**1.5**	**$49.41**

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2024 Funding Breakdown

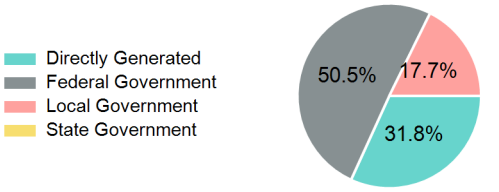
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$811,637	$152,669
Total	**$811,637**	**$152,669**

Sources of Operating Funds Expended

Directly Generated	$258,449
Federal Government	$409,804
Local Government	$143,384
State Government	$0
Total Operating Funds Expended	**$811,637**

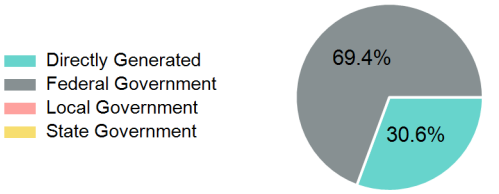
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$27,433
Federal Government	$62,094
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$89,527**

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0