2024 Annual Agency Profile - Sault Ste. Marie Tribe of Chippewa Indians (NTD ID 50523)

Mailing Address:

Facilities

523 ASHMUN ST

Website: https://www.saulttribe.com/about-us/regional-tribal-transit

6

\$0.00

2017

2018

SAULT SAINTE MARIE, MI

| Geographic Coverage | | Service Consumed | | | |
|------------------------------|------------------|------------------------------------|--------|---|--|
| Primary Urbanized/Rural Area | Michigan Non-UZA | Annual Unlinked Trips (UPT) | 845 | Operating Expenses per Vehicle Revenue Mile | |
| Other Areas Served: | | | | ■ Demand Response | |
| | | | | \$6.00 | |
| Assets | | Service Supplied | | \$4.00 | |
| Revenue Vehicles | 6 | Annual Vehicle Revenue Miles (VRM) | 45,897 | ý-1.00 | |
| Service Vehicles | | Annual Vehicle Revenue Hours (VRH) | 5,171 | \$2.00 | |

Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 0 | 0 | 0 | 0 | 0 |
| Demand Response | 845 | 6 | 0 | 45,897 | 5,171 |
| Total | 845 | 6 | 0 | 45,897 | 5,171 |

| Metrics | Service Efficiency | | Service Effectiveness | | |
|------------------------|--------------------|-------------------|-----------------------|-------------|--------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus Demand Response | \$0.00 \$3.69 | \$0.00 \$32.77 | 0.0 0.0 | 0.0 0.2 | \$0.00 \$200.54 |
| Total | \$3.69 | \$32.77 | 0.0 | 0.2 | \$200.54 |

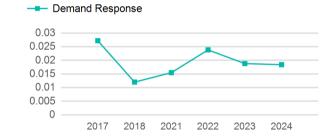
Unlinked Passenger Trip per Vehicle Revenue Mile

2021

2022

2023

2024



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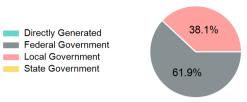
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2024 Funding Breakdown

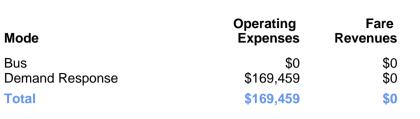
Sources of Operating Funds Expended

| Total Operating Funds Expended | \$339,756 |
|--|-------------------------------|
| Federal Government Local Government State Government | \$210,439 \$129,317 \$0 |
| Directly Generated | \$0 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| Directly Generated | \$0 |
|------------------------------|-----|
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

Directly Generated Federal Government Local Government State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Bus | 0.0 |
| Demand Response | 2.8 |

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