

2024 Annual Agency Profile - Lake Erie Transportation Commission (NTD ID 50522)

Mailing Address: 1105 W. 7th Street
MONROE, MI

Website: www.lakeerietransit.com

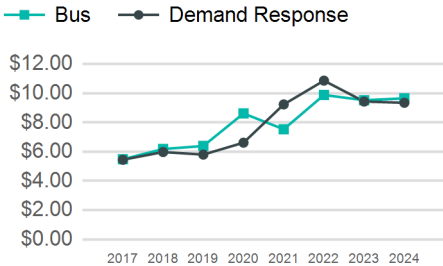
Geographic Coverage

Primary Urbanized Area	Monroe, MI
Square Miles	35
Population	57,260
Other Areas Served:	
	Toledo, OH--MI,Michigan Non-UZA
Service Area Population	94,296
Service Area Sq. Miles	153

Service Consumed

Annual Passenger Miles Traveled (PMT)	932,360
Annual Unlinked Trips (UPT)	258,325
Average Weekday UPT	1,009
Average Saturday UPT	37
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



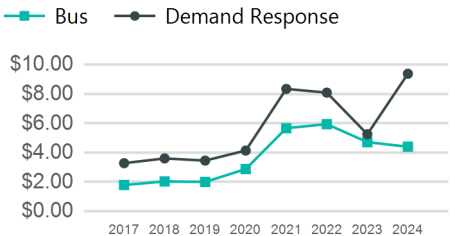
Assets

Revenue Vehicles	70
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	604,695
Annual Vehicle/Passenger Car Revenue Hours (VRH)	48,301
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	31

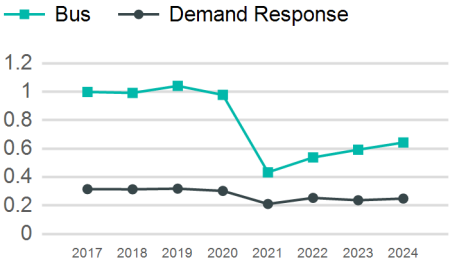
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	15	0	332,082	82,805	331,830	25,265	0.00
Bus	8	0	600,278	175,520	272,865	23,036	0.00
Total	23	0	932,360	258,325	604,695	48,301	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.39	\$123.30	0.2	3.3	\$9.38	\$37.62
Bus	\$9.69	\$114.76	0.6	7.6	\$4.40	\$15.06
Total	\$9.52	\$119.23	0.4	5.3	\$6.18	\$22.29

2024 Annual Agency Profile - Lake Erie Transportation Commission (NTD ID 50522)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,822,384	66.4%	Directly Generated	\$2,584,756	Directly Generated Federal Government Local Government State Government <td rowspan="6"></td>	
Materials and Supplies	\$629,965	10.9%	Federal Government	\$1,548,848		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$1,306,378	22.7%	State Government	\$2,051,179		
Total Operating Expenses	\$5,758,727	100.0%	Total Operating Funds Expended	\$6,184,783		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$467,717		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government <td rowspan="5"></td>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,115,073	\$76,620	\$0	\$0	\$0	\$0
Bus	\$2,643,654	\$125,178	\$0	\$0	\$0	\$0
Total	\$5,758,727	\$201,798	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	15	18	20.0%	5.1
			Bus	8	13	62.5%	5.1