

# 2024 Annual Agency Profile - Chicago Water Taxi (Wendella) (NTD ID 50521)

**Mailing Address:** 400 N Michigan Avenue  
Chicago, IL

**Website:** www.chicagowatertaxi.com

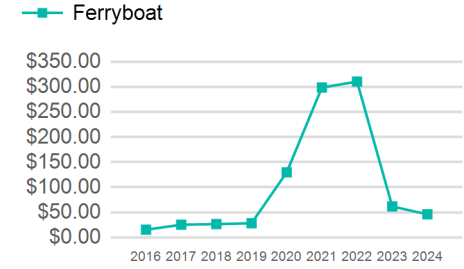
## Geographic Coverage

<b>Primary Urbanized Area</b>	Chicago, IL--IN
<b>Square Miles</b>	2,338
<b>Population</b>	8,671,746
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	69,764
<b>Service Area Sq. Miles</b>	89

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	691,607
<b>Annual Unlinked Trips (UPT)</b>	384,914
<b>Average Weekday UPT</b>	1,573
<b>Average Saturday UPT</b>	1,616
<b>Average Sunday UPT</b>	803

**Operating Expenses per Vehicle Revenue Mile**



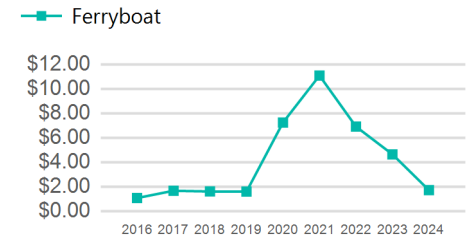
## Assets

<b>Revenue Vehicles</b>	3
<b>Service Vehicles</b>	
<b>Facilities</b>	7
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	25,701
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	7,628
<b>Vehicles Operated in Maximum Service (VOMS)</b>	3
<b>Vehicles Available for Maximum Service (VAMS)</b>	3

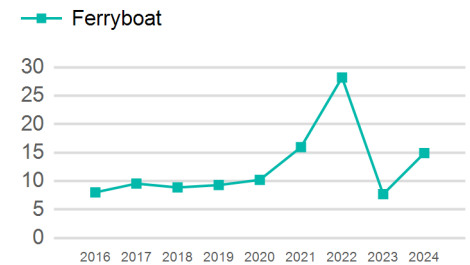
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Ferryboat	3	0	691,607	384,914	25,701	7,628	10.40
<b>Total</b>	<b>3</b>	<b>0</b>	<b>691,607</b>	<b>384,914</b>	<b>25,701</b>	<b>7,628</b>	<b>10.40</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$46.50	\$156.67	15.0	50.5	\$1.73	\$3.10
<b>Total</b>	<b>\$46.50</b>	<b>\$156.67</b>	<b>15.0</b>	<b>50.5</b>	<b>\$1.73</b>	<b>\$3.10</b>

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## 2024 Funding Breakdown

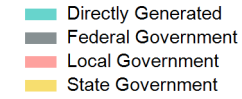
### Summary of Operating Expenses (OE)

Labor	\$1,103,551	92.3%
Materials and Supplies	\$62,222	5.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$29,282	2.5%
<b>Total Operating Expenses</b>	<b>\$1,195,055</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$191,378</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,384,033
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,384,033</b>

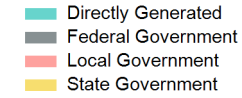
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$1,195,055	\$2,213,502
<b>Total</b>	<b>\$1,195,055</b>	<b>\$2,213,502</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	3	3	0.0%	20.3