

2024 Annual Agency Profile - Arrowhead Economic Opportunity Agency, Inc. (NTD ID 50520)

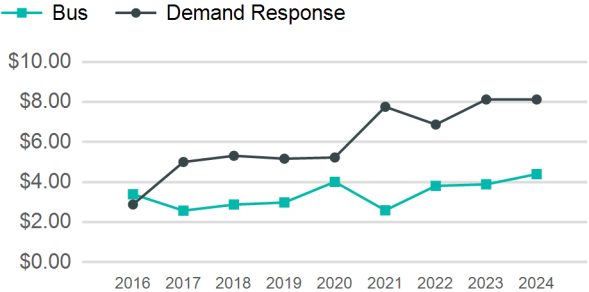
Mailing Address: 702 S 3RD AVE
VIRGINIA, MN

Website: <https://arrowheadtransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 491,108

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	282
Service Vehicles	6
Facilities	4

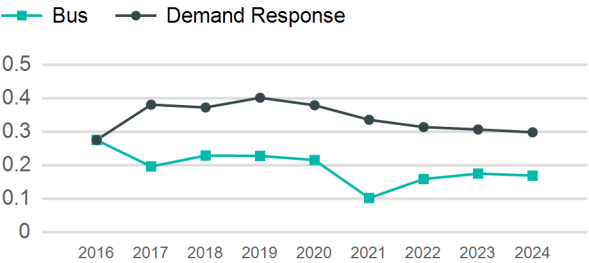
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,388,384
Annual Vehicle Revenue Hours (VRH)	149,527
Vehicles Operated in Maximum Service (VOMS)	103

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	287,852	70	0	1,706,529	80,920
Demand Response	203,256	33	0	681,855	68,607
Total	491,108	103	0	2,388,384	149,527

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.40	\$92.76	0.2	3.6	\$26.08
Demand Response	\$8.12	\$80.73	0.3	3.0	\$27.25
Total	\$5.46	\$87.24	0.2	3.3	\$26.56

2024 Annual Agency Profile - Arrowhead Economic Opportunity Agency, Inc. (NTD ID 50520)

2024 Funding Breakdown

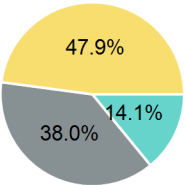
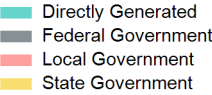
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

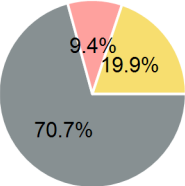
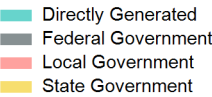
Mode	Operating Expenses	Fare Revenues
Bus	\$7,506,177	\$1,603,265
Demand Response	\$5,538,775	\$232,742
Total	\$13,044,952	\$1,836,007

Directly Generated	\$1,836,007
Federal Government	\$4,962,370
Local Government	\$0
State Government	\$6,246,575
Total Operating Funds Expended	\$13,044,952



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$2,237,699
Local Government	\$297,050
State Government	\$628,210
Total Capital Funds Expended	\$3,162,959

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Demand Response	5.9