

2024 Annual Agency Profile - Minnesota Valley Transit Authority (NTD ID 50519)

Mailing Address: 100 HIGHWAY 13 E
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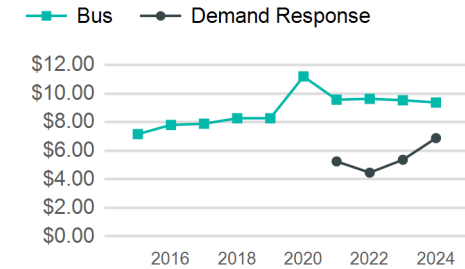
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	318,108
Service Area Sq. Miles	139

Service Consumed

Annual Passenger Miles Traveled (PMT)	17,077,749
Annual Unlinked Trips (UPT)	1,335,758
Average Weekday UPT	4,530
Average Saturday UPT	1,841
Average Sunday UPT	1,513

Operating Expenses per Vehicle Revenue Mile



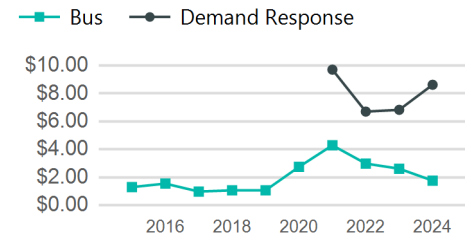
Assets

Revenue Vehicles	169
Service Vehicles	13
Facilities	14
Lane Miles	90.5
Track Miles	90.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,939,786
Annual Vehicle/Passenger Car Revenue Hours (VRH)	203,767
Vehicles Operated in Maximum Service (VOMS)	101
Vehicles Available for Maximum Service (VAMS)	169

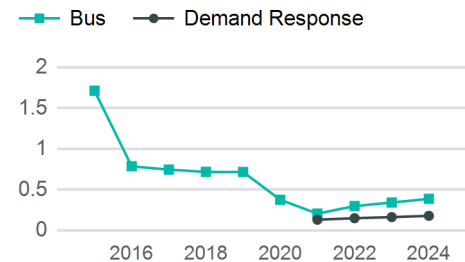
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	18	715,163	158,446	890,236	52,106	0.00
Bus	0	83	16,362,586	1,177,312	3,049,550	151,661	0.00
Total	0	101	17,077,749	1,335,758	3,939,786	203,767	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

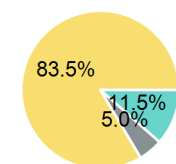
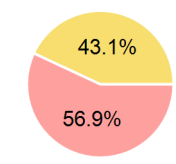


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.93	\$118.43	0.2	3.0	\$8.63	\$38.95
Bus	\$9.43	\$189.67	0.4	7.8	\$1.76	\$24.43
Total	\$8.87	\$171.46	0.3	6.6	\$2.05	\$26.16

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,600,131	16.0%	Directly Generated	\$4,017,611		
			Federal Government	\$1,738,373		
			Local Government	\$0		
			State Government	\$29,204,412		
			Total Operating Funds Expended	\$34,960,396		
Materials and Supplies	\$5,783,551	16.6%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$20,315,020	58.1%				
Other Operating Expenses	\$3,238,204	9.3%				
Total Operating Expenses	\$34,936,906	100.0%				
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,467,940</i>		Total Capital Funds Expended	\$4,090,233		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$6,171,075	\$430,350	\$1,483,887	\$206,422	\$0	\$196,750
Bus	\$28,765,831	\$2,310,593	\$0	\$344,500	\$1,784,183	\$74,491
Total	\$34,936,906	\$2,740,943	\$1,483,887	\$550,922	\$1,784,183	\$271,241

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	18	28	55.6%	3.4
			Bus	83	141	69.9%	6.7