

2024 Annual Agency Profile - City of Maple Grove (NTD ID 50517)

Mailing Address: 12800 ARBOR LAKES PKWY N
MAPLE GROVE, MN

Website: www.maplegrovetransit.org

Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	71,618
Service Area Sq. Miles	36

Service Consumed

Annual Passenger Miles Traveled (PMT)	254,316
Annual Unlinked Trips (UPT)	39,563
Average Weekday UPT	147
Average Saturday UPT	38
Average Sunday UPT	0

Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	297,088
Annual Vehicle/Passenger Car Revenue Hours (VRH)	19,731
Vehicles Operated in Maximum Service (VOMS)	10
Vehicles Available for Maximum Service (VAMS)	17

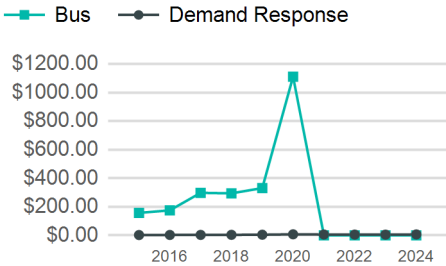
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	10	254,316	39,563	297,088	19,731	0.00
Bus	0	0	0	0	0	0	0.00
Total	0	10	254,316	39,563	297,088	19,731	0.00

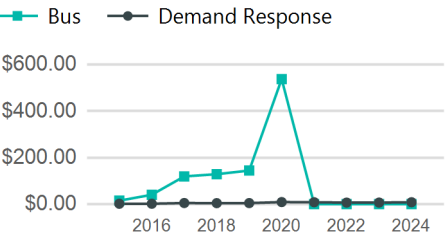
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.05	\$106.21	0.1	2.0	\$8.24	\$52.97
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$8.18	\$123.21	0.1	2.0	\$9.56	\$61.45

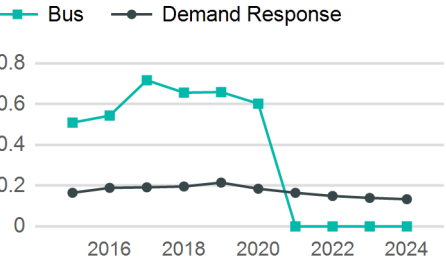
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$225,299	9.3%	Directly Generated	\$1,080,802	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)		
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$3,475,104			
			Total Operating Funds Expended		\$4,555,906		
Materials and Supplies	\$2,289	0.1%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$1,760,113	72.4%	Directly Generated	\$217,062	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (red), State Government (yellow)		
Other Operating Expenses	\$443,282	18.2%	Federal Government	\$0			
			Local Government	\$0			
			State Government	\$767,214			
Total Operating Expenses	\$2,430,983	100.0%	Total Capital Funds Expended		\$984,276		
Reconciling OE Cash Expenditures	\$4,119						
Purchased Transportation Reported Separately	\$2,120,804						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$2,095,548	\$85,503	\$436,667	\$20,250	\$0	\$0
Bus	\$335,435	\$598,436	\$0	\$0	\$527,359	\$0
Total	\$2,430,983	\$683,939	\$436,667	\$20,250	\$527,359	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	10	17	70.0%	3.5	
			Bus	0	0	0.0%	0.0	