

2024 Annual Agency Profile - City of Plymouth (NTD ID 50516)

Mailing Address: 3400 PLYMOUTH BLVD
MINNEAPOLIS, MN

Website: <https://www.plymouthmn.gov/departments/administrative-services/-/transit>

Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	80,762
Service Area Sq. Miles	35

Assets

Revenue Vehicles	37
Service Vehicles	
Facilities	2
Lane Miles	31.5
Track Miles	31.5

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,213,788
Annual Unlinked Trips (UPT)	212,969
Average Weekday UPT	805
Average Saturday UPT	79
Average Sunday UPT	45

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	620,431
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,177
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	29

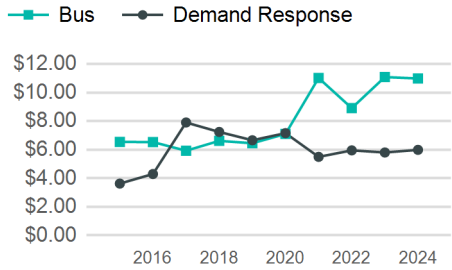
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	6	268,947	53,425	287,999	17,328	0.00
Bus	0	15	1,944,841	159,544	332,432	16,849	0.00
Total	0	21	2,213,788	212,969	620,431	34,177	0.00

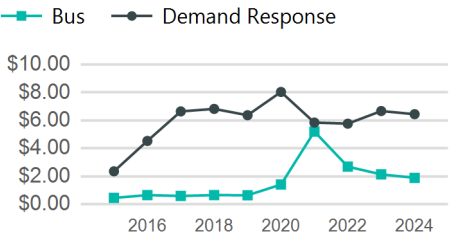
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.02	\$100.10	0.2	3.1	\$6.45	\$32.47
Bus	\$11.03	\$217.57	0.5	9.5	\$1.88	\$22.98
Total	\$8.70	\$158.02	0.3	6.2	\$2.44	\$25.36

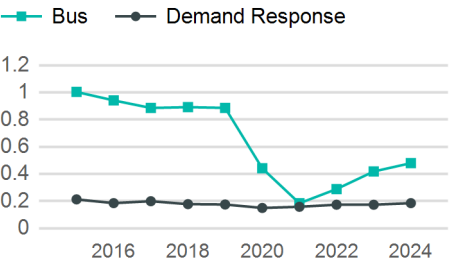
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$270,801	5.0%	Directly Generated	\$1,125,275	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$4,766,881		
			Total Operating Funds Expended	\$5,892,156		
Materials and Supplies	\$485,080	9.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$4,276,240	79.2%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$368,374	6.8%	Federal Government	\$0		
Total Operating Expenses	\$5,400,495	100.0%	Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Reconciling OE Cash Expenditures	\$491,661					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,734,578	\$136,431	\$0	\$0	\$0	\$0
Bus	\$3,665,917	\$350,409	\$0	\$0	\$0	\$0
Total	\$5,400,495	\$486,840	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	6	9	50.0%	6.4
			Bus	15	20	33.3%	10.8