

2024 Annual Agency Profile - ALTRAN Transit Authority (NTD ID 50511)

Mailing Address: 530 E MUNISING AVE
MUNISING, MI

Website: <https://www.altranbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 59,566

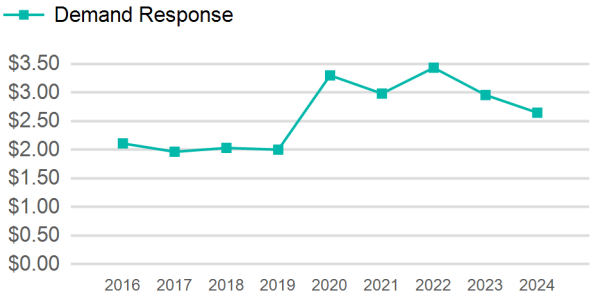
Assets

Revenue Vehicles	16
Service Vehicles	2
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	480,814
Annual Vehicle Revenue Hours (VRH)	20,466
Vehicles Operated in Maximum Service (VOMS)	15

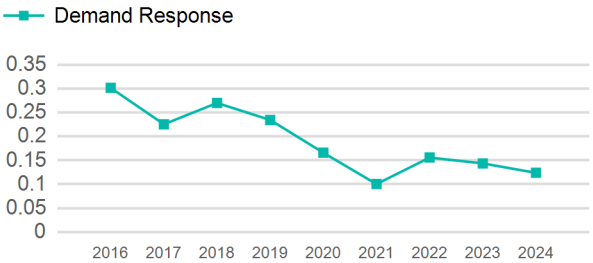
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,566	15	0	480,814	20,466
Total	59,566	15	0	480,814	20,466

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.65	\$62.20	0.1	2.9	\$21.37
Total	\$2.65	\$62.20	0.1	2.9	\$21.37

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2024 Funding Breakdown

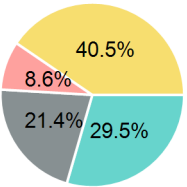
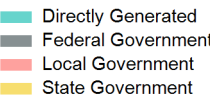
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

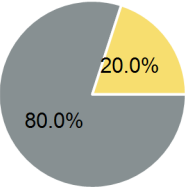
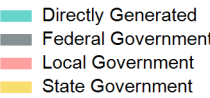
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,272,885	\$325,407
Total	\$1,272,885	\$325,407

Directly Generated	\$375,429
Federal Government	\$272,729
Local Government	\$108,986
State Government	\$515,741
Total Operating Funds Expended	\$1,272,885



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$101,744
Local Government	\$0
State Government	\$25,436
Total Capital Funds Expended	\$127,180

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5