

2024 Annual Agency Profile - Sawyer County/LCO Transit Commission (NTD ID 50507)

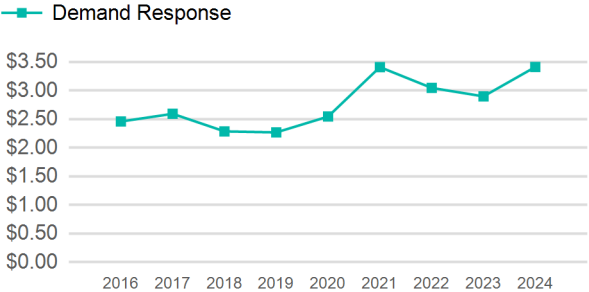
Mailing Address: 10610 MAIN ST
HAYWARD, WI

Website: <https://www.namekagontransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 63,438

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

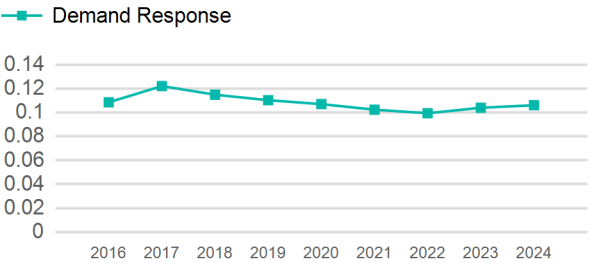
Revenue Vehicles 16
Service Vehicles 2
Facilities 1

Annual Vehicle Revenue Miles (VRM) 597,893
Annual Vehicle Revenue Hours (VRH) 36,511
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,438	14	0	597,893	36,511
Total	63,438	14	0	597,893	36,511

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.41	\$55.86	0.1	1.7	\$32.15
Total	\$3.41	\$55.86	0.1	1.7	\$32.15

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2024 Funding Breakdown

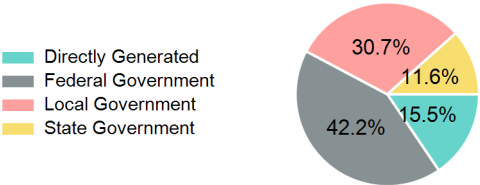
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,039,521	\$316,323
Total	\$2,039,521	\$316,323

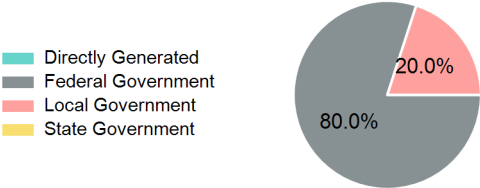
Directly Generated	\$316,323
Federal Government	\$861,599
Local Government	\$625,508
State Government	\$236,091
Total Operating Funds Expended	\$2,039,521



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$466,393
Local Government	\$116,598
State Government	\$0
Total Capital Funds Expended	\$582,991



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6