

2024 Annual Agency Profile - City of Berlin (NTD ID 50506)

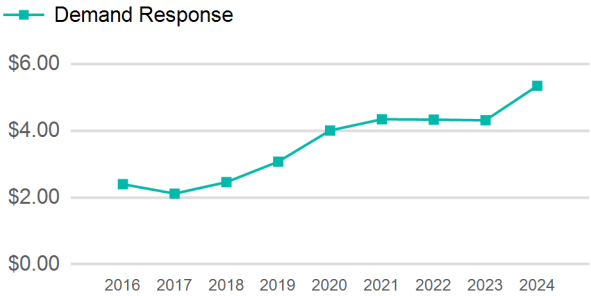
Mailing Address: 108 N CAPRON ST
Berlin, WI

Website: <https://cityofberlin.net/taxi-service/>

Service Consumed

Annual Unlinked Trips (UPT) 17,221

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

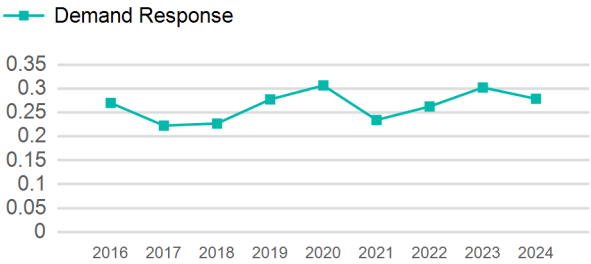
Revenue Vehicles 4
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 61,787
Annual Vehicle Revenue Hours (VRH) 8,993
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,221	0	4	61,787	8,993
Total	17,221	0	4	61,787	8,993

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.34	\$36.70	0.3	1.9	\$19.17
Total	\$5.34	\$36.70	0.3	1.9	\$19.17

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2024 Funding Breakdown

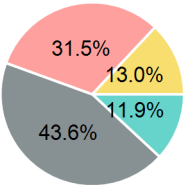
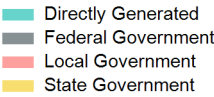
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

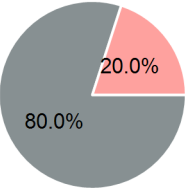
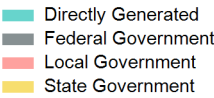
Mode	Operating Expenses	Fare Revenues
Demand Response	\$330,081	\$39,302
Total	\$330,081	\$39,302

Directly Generated	\$39,302
Federal Government	\$144,007
Local Government	\$103,841
State Government	\$42,931
Total Operating Funds Expended	\$330,081



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$38,396
Local Government	\$9,599
State Government	\$0
Total Capital Funds Expended	\$47,995

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8