

2024 Annual Agency Profile - Productive Alternatives (NTD ID 50504)

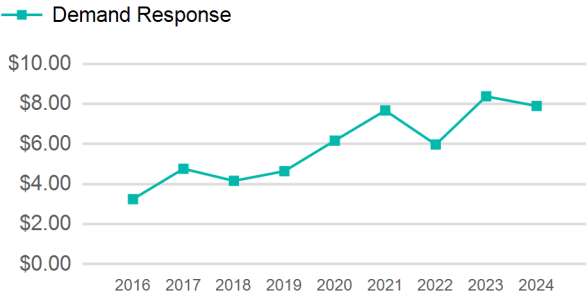
Mailing Address: 1205 N TOWER RD
FERGUS FALLS, MN

Website: <https://productivemn.org/transit-alternatives/>

Service Consumed

Annual Unlinked Trips (UPT) 75,406

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

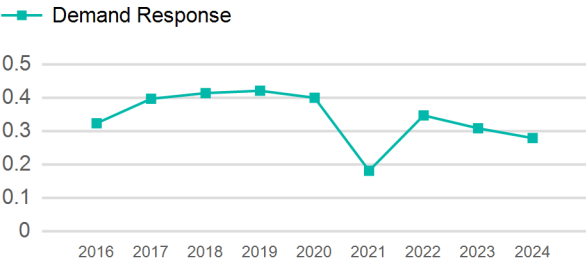
Revenue Vehicles 16
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 270,317
Annual Vehicle Revenue Hours (VRH) 27,519
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,406	16	0	270,317	27,519
Total	75,406	16	0	270,317	27,519

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.90	\$77.60	0.3	2.7	\$28.32
Total	\$7.90	\$77.60	0.3	2.7	\$28.32

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2024 Funding Breakdown

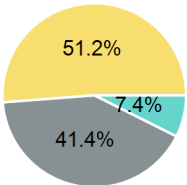
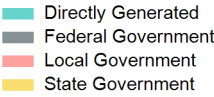
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

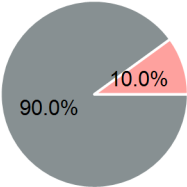
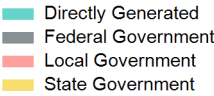
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,135,420	\$157,546
Total	\$2,135,420	\$157,546

Directly Generated	\$157,546
Federal Government	\$884,300
Local Government	\$0
State Government	\$1,093,574
Total Operating Funds Expended	\$2,135,420



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$146,250
Local Government	\$16,250
State Government	\$0
Total Capital Funds Expended	\$162,500

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8