

2024 Annual Agency Profile - Crawford County Transportation Authority (NTD ID 50503)

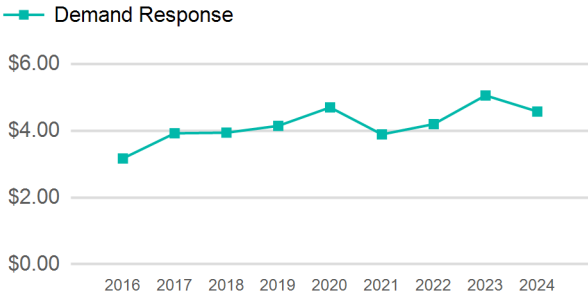
Mailing Address: 4276 W. North Down River Road
Grayling, MI

Website: <http://www.crawfordbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 99,610

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

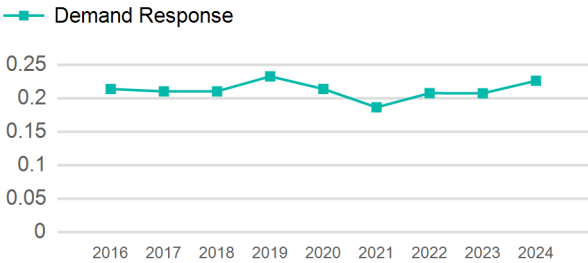
Service Supplied

Annual Vehicle Revenue Miles (VRM)	440,849
Annual Vehicle Revenue Hours (VRH)	27,240
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	99,610	17	0	440,849	27,240
Total	99,610	17	0	440,849	27,240

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.57	\$74.03	0.2	3.7	\$20.24
Total	\$4.57	\$74.03	0.2	3.7	\$20.24

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2024 Funding Breakdown

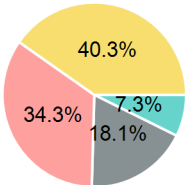
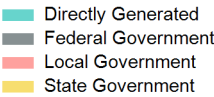
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

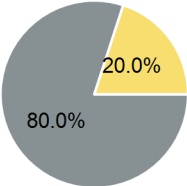
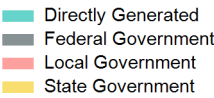
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,016,532	\$80,496
Total	\$2,016,532	\$80,496

Directly Generated	\$147,166
Federal Government	\$365,936
Local Government	\$690,782
State Government	\$812,648
Total Operating Funds Expended	\$2,016,532



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$241,896
Local Government	\$0
State Government	\$60,474
Total Capital Funds Expended	\$302,370

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0