

2024 Annual Agency Profile - City of Galesburg (NTD ID 50502)

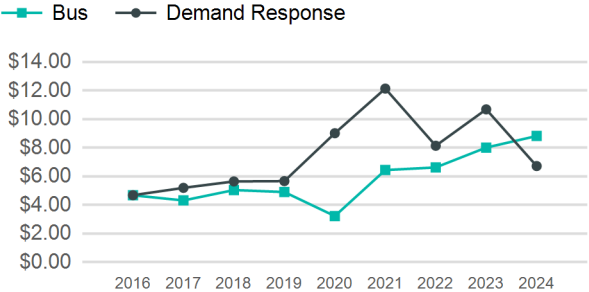
Mailing Address: 55 W TOMPKINS ST
GALESBURG, IL

Website: https://www.ci.galesburg.il.us/government/community_development/nt/public_transportation/index.php

Service Consumed

Annual Unlinked Trips (UPT) 109,402

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	1

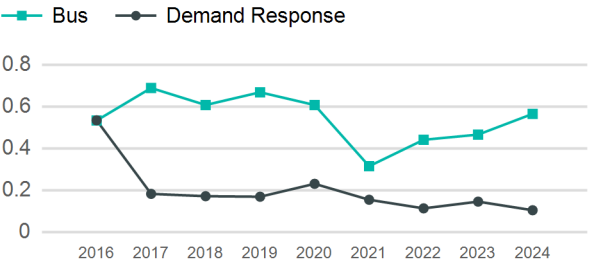
Service Supplied

Annual Vehicle Revenue Miles (VRM)	317,157
Annual Vehicle Revenue Hours (VRH)	20,521
Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	93,561	4	0	165,576	13,376
Demand Response	15,841	6	0	151,581	7,145
Total	109,402	10	0	317,157	20,521

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.82	\$109.21	0.6	7.0	\$15.61
Demand Response	\$6.72	\$142.62	0.1	2.2	\$64.33
Total	\$7.82	\$120.84	0.3	5.3	\$22.67

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2024 Funding Breakdown

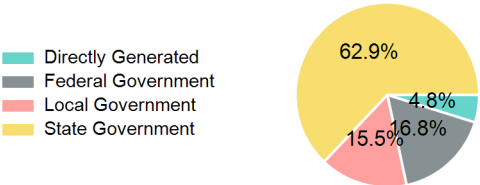
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,460,815	\$40,497
Demand Response	\$1,018,996	\$23,133
Total	\$2,479,811	\$63,630

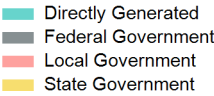
Directly Generated	\$119,595
Federal Government	\$416,819
Local Government	\$383,900
State Government	\$1,559,497
Total Operating Funds Expended	\$2,479,811



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	12.0
Demand Response	8.6