2024 Annual Agency Profile - City of Seymour (NTD ID 50501)

Vehicles Operated in Maximum Service (VOMS)

https://www.seymourin.org/index.php/offices/seymour-public-

Website: transportation

Mailing Address: 301 N CHESTNUT ST

Assets

Revenue Vehicles

Service Vehicles

Facilities

SEYMOUR, IN

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Service Consumed		Operating Expenses per Vehicle Revenue Mile
Annual Unlinked Trips (UPT)	37,449	■ Demand Response
		\$5.00 —
Service Supplied		\$4.00
Annual Vehicle Revenue Miles (VRM)	113,361	\$3.00
Annual Vehicle Revenue Hours (VRH)	10,053	\$2.00

5

\$1.00 \$0.00

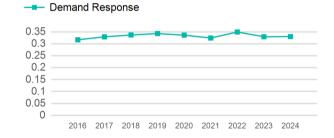
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,449	5	0	113,361	10,053
Total	37,449	5	0	113,361	10,053

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$4.28	\$48.22	0.3	3.7	\$12.94	
Total	\$4.28	\$48.22	0.3	3.7	\$12.94	

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



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2024 Funding Breakdown

Summary	of o	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating Funds Expended	\$484,713
State Government	\$71,445
Local Government	\$144,372
Federal Government	\$215,813
Directly Generated	\$53,083

Capital Funding Sources

Operating Funding Sources

29.8%

44.5%

14.7%

11.0%



Sources of Capital Funds Expended

Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0

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