

2024 Annual Agency Profile - City of Rhinelander (NTD ID 50500)

Mailing Address: 135 S STEVENS ST
RHINELANDER, WI

Website: https://www.rhinelandervi.us/residents/sharedride_taxi_service.php

Service Consumed

Annual Unlinked Trips (UPT) 45,798

Assets

Service Supplied

Revenue Vehicles 6

Service Vehicles

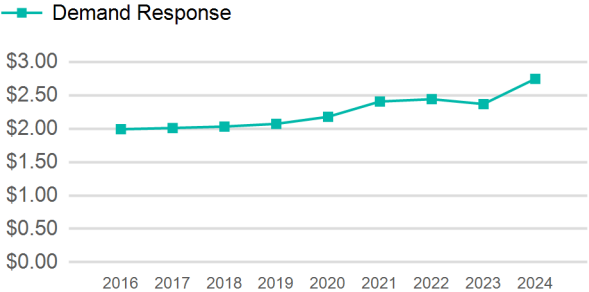
Facilities

Annual Vehicle Revenue Miles (VRM) 231,092

Annual Vehicle Revenue Hours (VRH) 20,246

Vehicles Operated in Maximum Service (VOMS) 6

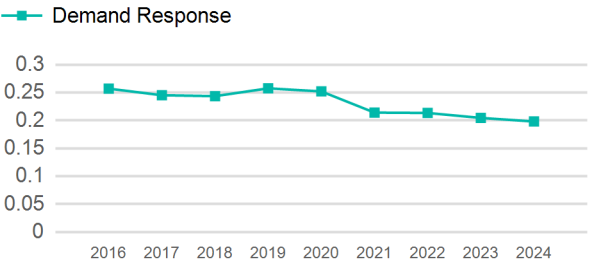
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,798	0	6	231,092	20,246
Total	45,798	0	6	231,092	20,246

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.75	\$31.35	0.2	2.3	\$13.86
Total	\$2.75	\$31.35	0.2	2.3	\$13.86

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2024 Funding Breakdown

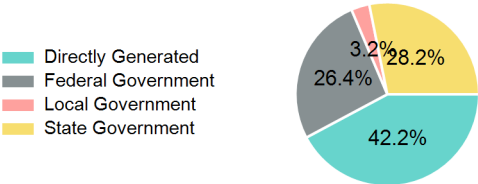
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$634,650	\$267,852
Total	\$634,650	\$267,852

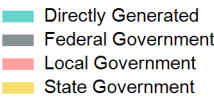
Directly Generated	\$267,852
Federal Government	\$167,630
Local Government	\$20,441
State Government	\$178,727
Total Operating Funds Expended	\$634,650



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2