2024 Annual Agency Profile - Paul Philippe Resource Center (NTD ID 50499)

2.6

125 COURTHOUSE SQ **Mailing Address:** Website: https://clintonpprc.weebly.com/transportation.html

FRANKFORT, IN

Annual

\$4.79

Total

		Service Consumed Annual Unlinked Trips (UPT)	35,915	Operating Expenses per Vehicle Revenue Mile Demand Response
A	Assets	Service Supplied		\$6.00
Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	131,129	\$4.00
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	13,593	\$4.00°
Facilities		Vehicles Operated in Maximum Service (VOMS)	10	\$2.00 —
		Modal Characteristics		\$0.00

Annual

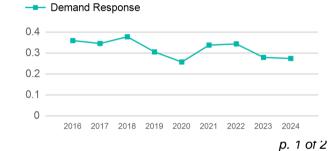
\$17.49

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,915	10	0	131,129	13,593
Total	35,915	10	0	131,129	13,593
Metrics	Service Efficiency		Ser	vice Effectivenes	S
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.79	\$46.20	0.3	2.6	\$17.49

0.3

\$46.20

Unlinked Passenger Trip per Vehicle Revenue Mile



2024 Annual Agency Profile - Paul Philippe Resource Center (NTD ID 50499)

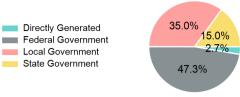
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Funds Expended		
Total Operating	\$627,985	
State Government	\$94,218	
Local Government	\$219,617	
Federal Government	\$297,284	
Directly Generated	\$16,866	

Operating Funding Sources



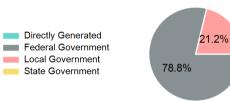
Mode Expenses Revenues Demand Response \$627,985 \$16,866 Total \$627,985 \$16,866

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$149,275
Local Government	\$40,176
State Government	\$0

Total Capital Funds Expended \$189,451

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM S

Operating

Fare

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8

p. 2 of 2