

2024 Annual Agency Profile - Shelby Public Transit (NTD ID 50497)

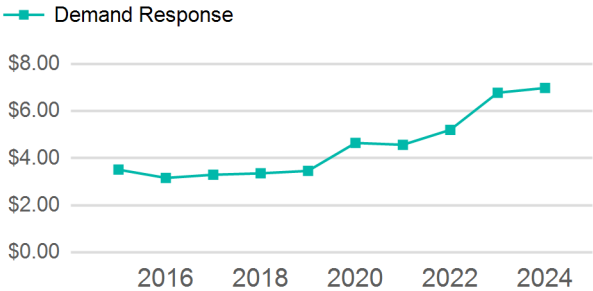
Mailing Address: 201 W POPLAR ST
SIDNEY, OH

Website: <https://www.sidneyoh.com/219/Shelby-Public-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 23,948

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

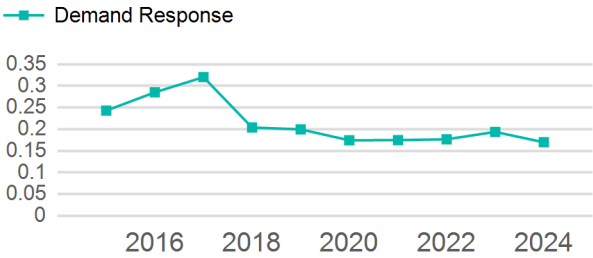
Revenue Vehicles 12
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 141,081
Annual Vehicle Revenue Hours (VRH) 12,330
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,948	12	0	141,081	12,330
Total	23,948	12	0	141,081	12,330

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.98	\$79.84	0.2	1.9	\$41.11
Total	\$6.98	\$79.84	0.2	1.9	\$41.11

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2024 Funding Breakdown

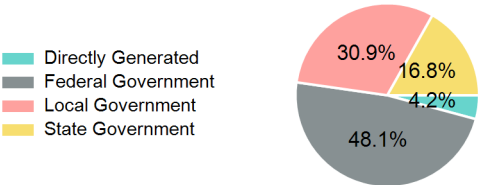
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$984,385	\$40,767
Total	\$984,385	\$40,767

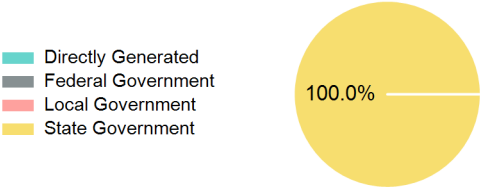
Directly Generated	\$41,183
Federal Government	\$473,278
Local Government	\$304,492
State Government	\$165,432
Total Operating Funds Expended	\$984,385



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$4,603
Total Capital Funds Expended	\$4,603



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3